



HOUSE BILL No. _____

DIGEST OF INTRODUCED BILL

Citations Affected: IC 4-3-22-6; IC 4-10-18-9; IC 4-12-1-13; IC 4-31-11-13; IC 4-35-8.7-3; IC 5-2; IC 5-13-9.3-4; IC 5-28-6; IC 6-3-2-4; IC 6-3.1-24; IC 6-3.6-9; IC 8-14; IC 8-15.5-11; IC 8-23-3-12; IC 14-22; IC 15-19-2-10; IC 16-21-10-21; IC 16-28-15-14; IC 33-37-7-9.

Synopsis: State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Provides \$5,000,000 from a 2013 appropriation for the health and safety contingency fund to rehabilitate a state owned building to be used to provide services to Indiana's veterans. Requires the budget agency to transfer an amount from the tobacco master settlement agreement fund to the state bicentennial capital account to cover obligations incurred before July 1, 2017. Provides that the amount transferred may not exceed \$5,500,000. Changes the name of the office of management and budget's division of government efficiency and financial planning to the management performance hub (MPH). Requires state agencies in the executive, including the administrative, department to make all its state data available and accessible to the MPH unless it is prohibited
(Continued next page)

Effective: Upon passage; January 1, 2017 (retroactive); June 1, 2017; June 15, 2017; July 1, 2017; January 1, 2018.

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by federal law or a preexisting contractual obligation. Requires the MPH to establish an open data hub to make state data available for use by state officials, academic institutions, research institutions, and the public. Requires the MPH to establish a privacy and security policy for all state data it receives. Replaces the statutory appropriation from the counter cyclical and revenue stabilization fund to the state general fund based on the budget report with a limited discretionary transfer determined by the budget director and approved by the governor. Allows the budget agency to withhold or refuse to allot appropriations for a state higher educational institution. (Current law does not allow it without budget committee review.) Specifies that money in each horse breed development fund is continuously appropriated to make payments ordered by the horse racing commission. Specifies that the horse racing commission's share of the money in the gaming integrity fund is continuously appropriated to carry out the purposes of the fund. Specifies that the money in the standardbred horse fund is continuously appropriated to carry out the purposes of the fund. Merges the law enforcement academy building fund and the law enforcement training fund into the law enforcement academy fund with no changes to the funds' uses. Allows the law enforcement academy to charge a fee to all users for training and corresponding marginal and fixed costs according to an annual cost and fee schedule approved by the budget director. Allows the academy to house and train law enforcement agencies from outside Indiana. Provides for a discretionary transfer from the state general fund to the Indiana economic development corporation, subject to the governor's approval, to provide the following: (1) Grant funding to the Indiana Biosciences Research Institute limited to a total of \$20,000,000. (2) Funding an agreement with one or more airlines to provide direct overseas flights to Indiana public airports limited to \$5,000,000 each state fiscal year. Provides an income tax deduction for military retirement and survivor's benefits, and removes the age requirement for the deduction. Eliminates the expiration provisions in current law for the venture capital investment tax credit. Provides that a taxpayer may assign all or part of a venture capital investment tax credit. Specifies certain restrictions on the assignment of a venture capital investment tax credit. Provides that the issuance or assignment of a certificate or tax credit under the venture capital investment tax credit is not subject to the Indiana securities law. Repeals requirements for estimates of local income tax certified distributions by the budget agency. Changes the name of the next generation trust and trust fund to the next level Indiana trust and trust fund. Establishes the next level Indiana board to be the trustee of the trust fund and to direct the investments of the trust. Removes obsolete provisions concerning the trust fund. Allows the Indiana department of transportation to establish a pilot program for swapping state highway

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funds for federal aid highway funds. Provides that deer research and management fund fee revenue, migratory waterfowl stamp revenue, and game bird restoration stamp revenue may be retained in the fish and wildlife fund if the budget agency finds that it would reduce the balance in the fish and wildlife fund below \$3,000,000 at the end of the state fiscal year. Changes the expiration dates for the hospital assessment fee and the health facility quality assessment fee from June 30, 2017, to June 30, 2021.



PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2016 Regular Session of the General Assembly.

HOUSE BILL

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

1 SECTION 1. [EFFECTIVE JULY 1, 2017]

2

3 (a) The following definitions apply throughout this act:

4 (1) "Augmentation allowed" means the governor and the budget agency are
5 authorized to add to an appropriation in this act from revenues accruing to the
6 fund from which the appropriation was made.

7 (2) "Biennium" means the period beginning July 1, 2017, and ending June 30, 2019.
8 Appropriations appearing in the biennial column for construction or other permanent
9 improvements do not revert under IC 4-13-2-19 and may be allotted.

10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
11 during the 2016-2017 fiscal year.

12 (4) "Equipment" includes machinery, implements, tools, furniture,
13 furnishings, vehicles, and other articles that have a calculable period of service
14 that exceeds twelve (12) calendar months.

15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,
17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
18 and equipment to be used for academic and instructional purposes.

19 (6) "Federally qualified health center" means a community health center that is
20 designated by the Health Resources Services Administration, Bureau of Primary Health
21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



1 Health Center Program authorization, including Community Health Center (330e), Migrant
2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
3 Care (330i), and School Based Health Centers (330).

4 (7) "Other operating expense" includes payments for "services other than personal",
5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
6 and awards", "in-state travel", "out-of-state travel", and "equipment".

7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
8 specific retirement fund.

9 (9) "Personal services" includes payments for salaries and wages to officers and
10 employees of the state (either regular or temporary), payments for compensation
11 awards, and the employer's share of Social Security, health insurance, life insurance,
12 dental insurance, vision insurance, deferred compensation - state match, leave
13 conversion, disability, and retirement fund contributions.

14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
15 as "Title XX".

16 (11) "State agency" means:

17 (A) each office, officer, board, commission, department, division, bureau, committee,
18 fund, agency, authority, council, or other instrumentality of the state;

19 (B) each hospital, penal institution, and other institutional enterprise of the
20 state;

21 (C) the judicial department of the state; and

22 (D) the legislative department of the state.

23 However, this term does not include cities, towns, townships, school cities, school
24 townships, school districts, other municipal corporations or political subdivisions
25 of the state, or universities and colleges supported in whole or in part by state
26 funds.

27 (12) "State funded community health center" means a public or private not for profit
28 (501(c)(3)) organization that provides comprehensive primary health care services to
29 all age groups.

30 (13) "Total operating expense" includes payments for both "personal services" and
31 "other operating expense".

32 (b) The state board of finance may authorize advances to boards or persons having
33 control of the funds of any institution or department of the state of a sum of
34 money out of any appropriation available at such time for the purpose of establishing
35 working capital to provide for payment of expenses in the case of emergency when
36 immediate payment is necessary or expedient. Advance payments shall be made by
37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
38 shall be filed by the board or persons receiving the advance payments.

39 (c) All money appropriated by this act shall be considered either a direct appropriation
40 or an appropriation from a rotary or revolving fund.

41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
42 expenditure for such purposes, at such time, and in such manner as may be prescribed
43 by law. Direct appropriations are not subject to return and rewithdrawal from the
44 state treasury, except for the correction of an error which may have occurred in
45 any transaction or for reimbursement of expenditures which have occurred in the
46 same fiscal year.

47 (2) A rotary or revolving fund is any designated part of a fund that is set apart
48 as working capital in a manner prescribed by law and devoted to a specific purpose
49 or purposes. The fund consists of earnings and income only from certain sources



1 or combination of sources. The money in the fund shall be used for the purpose designated
 2 by law as working capital. The fund at any time consists of the original appropriation
 3 to the fund, if any, all receipts accrued to the fund, and all money withdrawn from
 4 the fund and invested or to be invested. The fund shall be kept intact by separate
 5 entries in the auditor of state's office, and no part of the fund shall be used
 6 for any purpose other than the lawful purpose of the fund or revert to any other
 7 fund at any time. However, any unencumbered excess above any prescribed amount may
 8 be transferred to the state general fund at the close of each fiscal year unless
 9 otherwise specified in the Indiana Code.

10
 11 **SECTION 2. [EFFECTIVE JULY 1, 2017]**

12
 13 For the conduct of state government, its offices, funds, boards, commissions, departments,
 14 societies, associations, services, agencies, and undertakings, and for other appropriations
 15 not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are
 16 appropriated for the periods of time designated from the general fund of the state of
 17 Indiana or other specifically designated funds.

18
 19 In this act, whenever there is no specific fund or account designated, the appropriation
 20 is from the general fund.

21
 22 **SECTION 3. [EFFECTIVE JULY 1, 2017]**

23
 24 **GENERAL GOVERNMENT**

25
 26 **A. LEGISLATIVE**

27
 28 **FOR THE GENERAL ASSEMBLY**

| | | | |
|----|---------------------------------------|------------|------------|
| 29 | LEGISLATORS' SALARIES - HOUSE | | |
| 30 | Total Operating Expense | 6,706,080 | 7,851,879 |
| 31 | HOUSE EXPENSES | | |
| 32 | Total Operating Expense | 11,894,570 | 12,158,288 |
| 33 | LEGISLATORS' SALARIES - SENATE | | |
| 34 | Total Operating Expense | 2,405,318 | 2,405,318 |
| 35 | SENATE EXPENSES | | |
| 36 | Total Operating Expense | 9,893,709 | 11,162,575 |

37
 38 Included in the above appropriations for house and senate expenses are funds for
 39 a legislative business per diem allowance, meals, and other usual and customary
 40 expenses associated with legislative affairs. Except as provided below, this allowance
 41 is to be paid to each member of the general assembly for every day, including Sundays,
 42 during which the general assembly is convened in regular or special session, commencing
 43 with the day the session is officially convened and concluding with the day the session
 44 is adjourned sine die. However, after five (5) consecutive days of recess, the legislative
 45 business per diem allowance is to be made on an individual voucher basis until the
 46 recess concludes.

47
 48 Each member of the general assembly is entitled, when authorized by the speaker of the
 49 house or the president pro tempore of the senate, to the legislative business per diem



1 allowance for every day the member is engaged in official business.

2

3 The legislative business per diem allowance that each member of the general assembly
4 is entitled to receive equals the maximum daily amount allowable to employees of the
5 executive branch of the federal government for subsistence expenses while away from
6 home in travel status in the Indianapolis area. The legislative business per diem changes
7 each time there is a change in that maximum daily amount.

8

9 In addition to the legislative business per diem allowance, each member of the general
10 assembly shall receive the mileage allowance in an amount equal to the standard
11 mileage rates for personally owned transportation equipment established by the federal
12 Internal Revenue Service for each mile necessarily traveled from the member's usual
13 place of residence to the state capitol. However, if the member traveled by a means
14 other than by motor vehicle, and the member's usual place of residence is more than
15 one hundred (100) miles from the state capitol, the member is entitled to reimbursement
16 in an amount equal to the lowest air travel cost incurred in traveling from the
17 usual place of residence to the state capitol. During the period the general assembly
18 is convened in regular or special session, the mileage allowance shall be limited
19 to one (1) round trip each week per member.

20

21 Any member of the general assembly who is appointed by the governor, speaker of
22 the house, president or president pro tempore of the senate, house or senate minority
23 floor leader, or Indiana legislative council to serve on any research, study, or survey
24 committee or commission, or who attends any meetings authorized or convened
25 under the auspices of the Indiana legislative council, including pre-session conferences
26 and federal-state relations conferences, is entitled, when authorized by the legislative
27 council, to receive the legislative business per diem allowance for each day the
28 member is in actual attendance and is also entitled to a mileage allowance, at the
29 rate specified above, for each mile necessarily traveled from the member's usual
30 place of residence to the state capitol, or other in-state site of the committee,
31 commission, or conference. The per diem allowance and the mileage allowance permitted
32 under this paragraph shall be paid from the legislative council appropriation for
33 legislator and lay member travel unless the member is attending an out-of-state
34 meeting, as authorized by the speaker of the house of representatives or the president
35 pro tempore of the senate, in which case the member is entitled to receive:
36 (1) the legislative business per diem allowance for each day the member is engaged
37 in approved out-of-state travel; and
38 (2) reimbursement for traveling expenses actually incurred in connection with the
39 member's duties, as provided in the state travel policies and procedures established
40 by the legislative council.

41

42 Notwithstanding the provisions of this or any other statute, the legislative council
43 may adopt, by resolution, travel policies and procedures that apply only to members
44 of the general assembly or to the staffs of the house of representatives, senate, and
45 legislative services agency, or both members and staffs. The legislative council may
46 apply these travel policies and procedures to lay members serving on research, study,
47 or survey committees or commissions that are under the jurisdiction of the legislative
48 council. Notwithstanding any other law, rule, or policy, the state travel policies and
49 procedures established by the Indiana department of administration and approved



1 by the budget agency do not apply to members of the general assembly, to the staffs
 2 of the house of representatives, senate, or legislative services agency, or to lay members
 3 serving on research, study, or survey committees or commissions under the jurisdiction
 4 of the legislative council (if the legislative council applies its travel policies and
 5 procedures to lay members under the authority of this SECTION), except that, until
 6 the legislative council adopts travel policies and procedures, the state travel policies
 7 and procedures established by the Indiana department of administration and approved
 8 by the budget agency apply to members of the general assembly, to the staffs of the house
 9 of representatives, senate, and legislative services agency, and to lay members serving
 10 on research, study, or survey committees or commissions under the jurisdiction of the
 11 legislative council. The executive director of the legislative services agency is responsible
 12 for the administration of travel policies and procedures adopted by the legislative
 13 council. The auditor of state shall approve and process claims for reimbursement of travel
 14 related expenses under this paragraph based upon the written affirmation of the speaker
 15 of the house of representatives, the president pro tempore of the senate, or the executive
 16 director of the legislative services agency that those claims comply with the travel
 17 policies and procedures adopted by the legislative council. If the funds appropriated
 18 for the house and senate expenses and legislative salaries are insufficient to pay all
 19 the necessary expenses incurred, including the cost of printing the journals of the
 20 house and senate, there is appropriated such further sums as may be necessary to pay
 21 such expenses.

22

23 **LEGISLATORS' SUBSISTENCE**

24 **LEGISLATORS' EXPENSES - HOUSE**

| | | |
|-----------------------------------|-----------|-----------|
| 25 Total Operating Expense | 2,872,220 | 2,609,126 |
|-----------------------------------|-----------|-----------|

26 **LEGISLATORS' EXPENSES - SENATE**

| | | |
|-----------------------------------|-----------|-----------|
| 27 Total Operating Expense | 1,245,888 | 1,195,888 |
|-----------------------------------|-----------|-----------|

28

29 Each member of the general assembly is entitled to a subsistence allowance of forty
 30 percent (40%) of the maximum daily amount allowable to employees of the executive
 31 branch of the federal government for subsistence expenses while away from home in
 32 travel status in the Indianapolis area for:

33 (1) each day that the general assembly is not convened in regular or special session;
 34 and

35 (2) each day after the first session day held in November and before the first session
 36 day held in January.

37

38 However, the subsistence allowance under subdivision (2) may not be paid with respect
 39 to any day after the first session day held in November and before the first session
 40 day held in January with respect to which all members of the general assembly are
 41 entitled to a legislative business per diem.

42

43 The subsistence allowance is payable from the appropriations for legislators' subsistence.

44

45 The officers of the senate are entitled to the following amounts annually in addition
 46 to the subsistence allowance: president pro tempore, \$7,000; assistant president
 47 pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),
 48 \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;
 49 assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



1 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking
2 majority member, \$2,000; tax and fiscal policy committee ranking majority member,
3 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader,
4 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant
5 minority floor leader, \$5,000; appropriations committee ranking minority member,
6 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority
7 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s),
8 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair,
9 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee
10 chair, \$1,000; civil law committee chair, \$1,000; education and career development
11 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee
12 chair, \$1,000; family and children committee chair, \$1,000; pensions and labor committee
13 chair, \$1,000; health and provider services committee chair, \$1,000; homeland security
14 and transportation committee chair, \$1,000; veterans affairs and the military committee
15 chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary
16 committee chair, \$1,000; local government committee chair, \$1,000; utilities committee
17 chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and
18 claims committee chair, \$1,000; rules and legislative procedure committee chair,
19 \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1)
20 leadership position, the officer shall be paid for the higher paid position.

21
22 Officers of the house of representatives are entitled to the following amounts annually
23 in addition to the subsistence allowance: speaker of the house, \$7,000; speaker
24 pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader,
25 \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority
26 floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority
27 whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee
28 vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means
29 higher education subcommittee chair, \$1,500; ways and means budget subcommittee
30 chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority
31 caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500;
32 assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500;
33 assistant minority whip, \$1,500; ways and means committee ranking minority member,
34 \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small
35 business, and economic development committee chair, \$1,000; courts and criminal
36 code committee chair, \$1,000; education committee chair, \$1,000; elections
37 and apportionment committee chair, \$1,000; employment, labor, and pensions committee
38 chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee
39 on legislative ethics committee chair, \$1,000; family, children, and human affairs
40 committee chair, \$1,000; financial institutions committee chair, \$1,000; government
41 and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000;
42 statutory committee on interstate and international cooperation committee chair,
43 \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000;
44 natural resources committee chair, \$1,000; public health committee chair, \$1,000;
45 public policy committee chair, \$1,000; roads and transportation committee chair,
46 \$1,000; rules and legislative procedures committee chair, \$1,000; select committee
47 on government reduction committee chair, \$1,000; utilities, energy and telecommunications
48 committee chair, \$1,000; and veterans affairs and public safety committee chair,
49 \$1,000. If an officer fills more than one (1) leadership position, the officer may



1 **be paid for each of the paid positions.**

2

3 **If the senate or house of representatives eliminates a committee or officer referenced**
4 **in this SECTION and replaces the committee or officer with a new committee or position,**
5 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
6 **or officer. However, this does not permit any additional amounts to be paid under this**
7 **SECTION for a replacement committee or officer than would have been spent for the**
8 **eliminated committee or officer. If the senate or house of representatives creates a**
9 **new, additional committee or officer, or assigns additional duties to an existing officer,**
10 **the foregoing appropriations for subsistence shall be used to pay for the new committee**
11 **or officer, or to adjust the annual payments made to the existing officer, in amounts**
12 **determined by the legislative council.**

13

14 **If the funds appropriated for legislators' subsistence are insufficient to pay all the**
15 **subsistence incurred, there are hereby appropriated such further sums as may be**
16 **necessary to pay such subsistence.**

17

18 **FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY**

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 18,273,222 | 18,920,021 |
|--------------------------------|-------------------|-------------------|

20 **LEGISLATOR AND LAY MEMBER TRAVEL**

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 847,500 | 847,500 |
|--------------------------------|----------------|----------------|

22

23 **Included in the above appropriations for the legislative council and legislative services**
24 **agency expenses are funds for usual and customary expenses associated with legislative**
25 **services.**

26

27 **If the funds above appropriated for the legislative council and the legislative services**
28 **agency and for legislator and lay member travel are insufficient to pay all the necessary**
29 **expenses incurred, there are hereby appropriated such further sums as may be necessary**
30 **to pay those expenses.**

31

32 **Any person other than a member of the general assembly who is appointed by the governor,**
33 **speaker of the house, president or president pro tempore of the senate, house or senate**
34 **minority floor leader, or legislative council to serve on any research, study, or survey**
35 **committee or commission is entitled, when authorized by the legislative council, to a**
36 **per diem instead of subsistence of \$75 per day during the 2017-2019 biennium. In**
37 **addition to the per diem, such a person is entitled to mileage reimbursement, at the**
38 **rate specified for members of the general assembly, for each mile necessarily traveled**
39 **from the person's usual place of residence to the state capitol or other in-state site**
40 **of the committee, commission, or conference. However, reimbursement for any out-of-state**
41 **travel expenses claimed by lay members serving on research, study, or survey committees**
42 **or commissions under the jurisdiction of the legislative council shall be based**
43 **on SECTION 14 of this act, until the legislative council applies those travel policies**
44 **and procedures that govern legislators and their staffs to such lay members as authorized**
45 **elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph**
46 **shall be paid from the legislative council appropriations for legislative and lay**
47 **member travel unless otherwise provided for by a specific appropriation.**

48

49 **Included in the above appropriations for the legislative council and legislative**



1 services agency are funds for the printing and distribution of documents
 2 published by the legislative council. These documents include journals, bills,
 3 resolutions, enrolled documents, the acts of the first and second regular sessions
 4 of the 120th general assembly, the supplements to the Indiana Code for fiscal years
 5 2017-2018 and 2018-2019, and the publication of the Indiana Administrative Code
 6 and the Indiana Register. Upon completion of the distribution of the Acts and the
 7 supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may
 8 be sold at a price or prices periodically determined by the legislative council. If
 9 the above appropriations for the printing and distribution of documents published
 10 by the legislative council are insufficient to pay all of the necessary expenses
 11 incurred, there are hereby appropriated such sums as may be necessary to pay such
 12 expenses.

13

14 **STATE VIDEO STREAMING SERVICES**

15 **Build Indiana Fund (IC 4-30-17)**

| | | |
|---------------------------------------|---------|---------|
| 16 Total Operating Expense | 375,950 | 387,229 |
|---------------------------------------|---------|---------|

17 **LEGISLATIVE CLOSED CAPTIONING SERVICES**

| | | |
|---------------------------------------|---------|---------|
| 18 Total Operating Expense | 193,500 | 229,500 |
|---------------------------------------|---------|---------|

19

20 **If the above appropriations for legislative closed captioning services are insufficient**
 21 **to pay all of the necessary expenses incurred, there are hereby appropriated such**
 22 **sums as may be necessary to pay such expenses.**

23

24 **LEGISLATIVE COUNCIL CONTINGENCY FUND**

| | | |
|---------------------------------------|---------|---------|
| 25 Total Operating Expense | 113,062 | 113,062 |
|---------------------------------------|---------|---------|

26

27 **Disbursements from the fund may be made only for purposes approved by**
 28 **the chairman and vice chairman of the legislative council.**

29

30 **The legislative services agency shall charge the following fees, unless the**
 31 **legislative council sets these or other fees at different rates:**

32

33 **Annual subscription to the session document service for sessions ending in**
 34 **odd-numbered years: \$900**

35

36 **Annual subscription to the session document service for sessions ending in**
 37 **even-numbered years: \$500**

38

39 **Per page charge for copies of legislative documents: \$0.15**

40

41 **Annual charge for interim calendar: \$10**

42

43 **Daily charge for the journal of either house: \$2**

44

45 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

| | | |
|---------------------------------------|---------|---------|
| 46 Other Operating Expense | 183,061 | 190,383 |
|---------------------------------------|---------|---------|

47 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

| | | |
|---------------------------------------|---------|---------|
| 48 Other Operating Expense | 221,032 | 227,663 |
|---------------------------------------|---------|---------|

49 **NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES**



| | <i>FY 2017-2018</i> | <i>FY 2018-2019</i> | <i>Biennial</i> |
|----|----------------------|----------------------|----------------------|
| | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
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| 43 | | | |
| 44 | | | |
| 45 | | | |
| 46 | | | |
| 47 | | | |
| 48 | | | |
| 49 | | | |



1 The above funds are appropriated to the division of state court administration in
 2 compliance with the provisions of IC 33-24-13-7.

3

| | | | |
|---|--------------------------|-----------|-----------|
| 4 | GUARDIAN AD LITEM | | |
| 5 | Total Operating Expense | 5,070,248 | 5,070,248 |

6

7 The division of state court administration shall use the foregoing appropriation
 8 to administer an office of guardian ad litem and court appointed special advocate
 9 services and to provide matching funds to counties that are required to implement,
 10 in courts with juvenile jurisdiction, a guardian ad litem and court appointed special
 11 advocate program for children who are alleged to be victims of child abuse or neglect
 12 under IC 31-33 and to administer the program. A county may use these matching funds
 13 to supplement amounts collected as fees under IC 31-40-3 to be used for the operation
 14 of guardian ad litem and court appointed special advocate programs. The county fiscal
 15 body shall appropriate adequate funds for the county to be eligible for these matching
 16 funds. In each fiscal year, the office of guardian ad litem shall set aside at least
 17 thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older
 18 youth foster care.

19

| | | | |
|----|---------------------------|-----------|-----------|
| 20 | ADULT GUARDIANSHIP | | |
| 21 | Total Operating Expense | 1,000,000 | 1,000,000 |

22

23 The above appropriation is for the administration of the office of adult guardianship
 24 and to provide matching funds to county courts with probate jurisdiction that implement
 25 and administer programs for volunteer advocates for seniors and incapacitated adults
 26 who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated
 27 adults programs shall provide a match of 50% of the funds appropriated by the division
 28 of state court administration of which up to half may be in-kind match and the remainder
 29 must be county funds or other local county resources. Only programs certified by
 30 the supreme court are eligible for matching funds. The above appropriation also
 31 includes funds to develop and maintain an adult guardianship registry to serve as
 32 a data repository for adult guardianship cases and guardians appointed by the courts.

33

| | | | |
|----|-------------------------|-----------|-----------|
| 34 | CIVIL LEGAL AID | | |
| 35 | Total Operating Expense | 1,500,000 | 1,500,000 |

36

37 The above funds include the appropriation provided in IC 33-24-12-7.

38

| | | | |
|----|---------------------------------------|---------|---------|
| 39 | SPECIAL JUDGES - COUNTY COURTS | | |
| 40 | Total Operating Expense | 149,000 | 149,000 |

41

42 If the funds appropriated above for special judges of county courts are insufficient
 43 to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,
 44 there are hereby appropriated such further sums as may be necessary to pay these
 45 expenses.

46

| | | | |
|----|---|---------|---------|
| 47 | COMMISSION ON RACE AND GENDER FAIRNESS | | |
| 48 | Total Operating Expense | 380,996 | 380,996 |

49



| | | | |
|----------|-------------------------|-----------|-----------|
| 1 | JUDICIAL CENTER | | |
| 2 | Personal Services | 3,150,283 | 3,150,283 |
| 3 | Other Operating Expense | 2,669,197 | 2,669,197 |

4

5 The above appropriations for the judicial center include funding for the judicial
6 conference and for juvenile justice reform programming.

| | | | |
|----------|--|---------|---------|
| 8 | VETERANS PROBLEM-SOLVING COURTS | | |
| 9 | Total Operating Expense | 500,000 | 500,000 |

10

11 The above appropriations shall be distributed for the establishment, training, and
12 certification of veterans problem-solving courts.

| | | | |
|-----------|---------------------------------------|---------|---------|
| 14 | DRUG AND ALCOHOL PROGRAMS FUND | | |
| 15 | Total Operating Expense | 100,000 | 100,000 |

16

17 The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9
18 for the purpose of administering, certifying, and supporting alcohol and drug services
19 programs under IC 12-23-14. However, if additional funds are needed to carry out the
20 purpose of the program, existing revenues in the fund may be allotted.

| | | | |
|-----------|--|---------|---------|
| 22 | INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION | | |
| 23 | Total Operating Expense | 236,180 | 236,180 |

| | | | |
|-----------|------------------------------------|---------|---------|
| 24 | PROBATION OFFICERS TRAINING | | |
| 25 | Total Operating Expense | 750,000 | 750,000 |

| | | | |
|-----------|---|------------|------------|
| 27 | FOR THE PUBLIC DEFENDER COMMISSION | | |
| 28 | Total Operating Expense | 14,850,000 | 14,850,000 |

29

30 The above appropriation is made in addition to the distribution authorized by
31 IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services
32 provided to a defendant. The division of state court administration of the supreme
33 court of Indiana shall provide staff support to the commission and shall administer
34 the public defense fund. The administrative costs may come from the public defense
35 fund. Any balance in the public defense fund is appropriated to the public defender
36 commission.

| | | | |
|-----------|---------------------------------|------------|------------|
| 38 | FOR THE COURT OF APPEALS | | |
| 39 | Personal Services | 10,705,015 | 10,705,015 |
| 40 | Other Operating Expense | 1,586,352 | 1,593,452 |

41

42 The above appropriations for the court of appeals personal services include the
43 subsistence allowance provided by IC 33-38-5-8.

| | | | |
|-----------|--------------------------|---------|---------|
| 45 | FOR THE TAX COURT | | |
| 46 | Personal Services | 730,209 | 730,209 |
| 47 | Other Operating Expense | 156,030 | 156,030 |

48

49 **FOR THE PUBLIC DEFENDER**



| | <i>FY 2017-2018 Appropriation</i> | <i>FY 2018-2019 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|--|---------------------------------------|-----------------------------------|
| 1 | Personal Services | 6,322,493 | 6,322,493 |
| 2 | Other Operating Expense | 1,023,837 | 1,023,837 |
| 3 | | | |
| 4 | FOR THE PUBLIC DEFENDER COUNCIL | | |
| 5 | Personal Services | 977,329 | 977,329 |
| 6 | Other Operating Expense | 407,243 | 407,243 |
| 7 | | | |
| 8 | FOR THE PROSECUTING ATTORNEYS COUNCIL | | |
| 9 | Personal Services | 706,733 | 706,733 |
| 10 | Other Operating Expense | 508,393 | 508,393 |
| 11 | DRUG PROSECUTION | | |
| 12 | Drug Prosecution Fund (IC 33-39-8-6) | | |
| 13 | Total Operating Expense | 468,995 | 468,995 |
| 14 | Augmentation allowed. | | |
| 15 | | | |
| 16 | FOR THE INDIANA PUBLIC RETIREMENT SYSTEM | | |
| 17 | JUDGES' RETIREMENT FUND | | |
| 18 | Other Operating Expense | 7,964,306 | 8,877,616 |
| 19 | PROSECUTORS' RETIREMENT FUND | | |
| 20 | Other Operating Expense | 2,713,800 | 2,915,600 |
| 21 | | | |
| 22 | C. EXECUTIVE | | |
| 23 | | | |
| 24 | FOR THE GOVERNOR'S OFFICE | | |
| 25 | Personal Services | 1,812,266 | 1,812,266 |
| 26 | Other Operating Expense | 56,534 | 56,534 |
| 27 | GOVERNOR'S RESIDENCE | | |
| 28 | Total Operating Expense | 111,138 | 111,138 |
| 29 | GOVERNOR'S CONTINGENCY FUND | | |
| 30 | Total Operating Expense | 5,104 | 5,104 |
| 31 | | | |
| 32 | Direct disbursements from the above contingency fund are not subject to the provisions | | |
| 33 | of IC 5-22. | | |
| 34 | | | |
| 35 | GOVERNOR'S FELLOWSHIP PROGRAM | | |
| 36 | Total Operating Expense | 103,145 | 103,145 |
| 37 | SUBSTANCE ABUSE PREVENTION, TREATMENT, & ENFORCEMENT | | |
| 38 | Addiction Services Fund (IC 12-23-2) | | |
| 39 | Total Operating Expense | 5,000,000 | 5,000,000 |
| 40 | | | |
| 41 | FOR THE WASHINGTON LIAISON OFFICE | | |
| 42 | Total Operating Expense | 53,542 | 53,542 |
| 43 | | | |
| 44 | FOR THE LIEUTENANT GOVERNOR | | |
| 45 | Personal Services | 1,721,500 | 1,721,500 |
| 46 | Other Operating Expense | 422,217 | 422,217 |
| 47 | | | |
| 48 | LIEUTENANT GOVERNOR'S CONTINGENCY FUND | | |
| 49 | Total Operating Expense | 5,107 | 5,107 |



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49

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

ADMINISTRATION

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 4,300,232 | 4,300,232 |
| Other Operating Expense | 1,019,914 | 1,019,914 |

VOTER EDUCATION OUTREACH

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 750,000 | 750,000 |
|-------------------------|---------|---------|

The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

| | | |
|--|------------|------------|
| | 15,456,649 | 15,456,649 |
|--|------------|------------|

From the Homeowner Protection Unit Account (IC 4-6-12-9)

| | | |
|--|---------|---------|
| | 500,000 | 500,000 |
|--|---------|---------|

Augmentation allowed.

From the Consumer Fees and Settlements Fund

| | | |
|--|-----------|-----------|
| | 1,831,401 | 1,831,401 |
|--|-----------|-----------|

Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

| | | |
|--|--------|--------|
| | 50,000 | 50,000 |
|--|--------|--------|

Augmentation allowed.

From the Non-Consumer Settlements Fund

| | | |
|--|---------|---------|
| | 600,000 | 600,000 |
|--|---------|---------|

Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|--|---------|---------|
| | 818,916 | 818,916 |
|--|---------|---------|

Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

| | | |
|--|---------|---------|
| | 820,806 | 820,806 |
|--|---------|---------|

Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, consumer fees and settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 18,663,907 | 18,663,907 |
| Other Operating Expense | 1,413,865 | 1,413,865 |

HOMEOWNER PROTECTION UNIT

Homeowner Protection Unit Account (IC 4-6-12-9)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 799,572 | 799,572 |
|-------------------------|---------|---------|

MEDICAID FRAUD UNIT



1 **Total Operating Expense** **1,100,000** **1,100,000**

2

3 **The above appropriations to the Medicaid fraud unit are the state's matching share**
4 **of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed**
5 **by 42 U.S.C. 1396b(q). Augmentation allowed from collections.**

6

7 **UNCLAIMED PROPERTY**

8 **Abandoned Property Fund (IC 32-34-1-33)**

9 **Personal Services** **1,330,555** **1,330,555**

10 **Other Operating Expense** **2,400,074** **2,400,074**

11 **Augmentation allowed.**

12

13 **D. FINANCIAL MANAGEMENT**

14

15 **FOR THE AUDITOR OF STATE**

16 **Personal Services** **4,457,622** **4,457,622**

17 **Other Operating Expense** **2,225,713** **2,225,713**

18

19 **GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS**

20 **Total Operating Expense** **188,065** **188,065**

21

22 **The above appropriations for governors' and governors' surviving spouses' pensions**
23 **are made under IC 4-3-3.**

24

25 **FOR THE STATE BOARD OF ACCOUNTS**

26 **Personal Services** **14,724,120** **14,724,120**

27 **STATE BOARD OF ACCOUNTS DEDICATED FUND**

28 **State Board of Accounts Dedicated Fund**

29 **Total Operating Expense** **9,467,094** **10,330,632**

30

31 **FOR THE STATE BUDGET COMMITTEE**

32 **Total Operating Expense** **44,000** **44,000**

33

34 **Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of**
35 **the budget committee is an amount equal to one hundred fifty percent (150%) of the**
36 **legislative business per diem allowance. If the above appropriations are insufficient**
37 **to carry out the necessary operations of the budget committee, there are hereby**
38 **appropriated such further sums as may be necessary.**

39

40 **FOR THE OFFICE OF MANAGEMENT AND BUDGET**

41 **Personal Services** **408,538** **408,538**

42 **Other Operating Expense** **306,200** **106,200**

43

44 **The above appropriation includes \$200,000 in fiscal year 2018 for a water data hub.**
45 **In addiiton, the above appropriation includes \$30,000 annually for the local pension report.**

46

47 **DISTRESSED UNIT APPEALS BOARD**

48 **Total Operating Expense** **250,000** **250,000**

49 **MPH/GEFP**



1 or reassignment for any other use or purpose by the state board of finance
 2 notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency
 3 notwithstanding IC 4-12-1-12 or any other law.
 4

5 The budget agency may transfer appropriations from federal or dedicated funds to
 6 the trust fund to accrue funds to pay benefits to employees that are not paid from the
 7 general fund.
 8

9 **SCHOOL AND LIBRARY INTERNET CONNECTION**

10 **Build Indiana Fund (IC 4-30-17-3)**

| | | |
|-----------------------------------|------------------|------------------|
| 11 Total Operating Expense | 3,500,000 | 3,500,000 |
|-----------------------------------|------------------|------------------|

12
 13 Of the foregoing appropriations, \$2,415,000 each year shall be used for schools under
 14 IC 4-34-3-4, and \$1,085,000 each year shall be used for libraries under IC 4-34-3-2,
 15 including schools and libraries that are not part of the ENA consortium.
 16

17 **INSPIRE**

| | | |
|-----------------------------------|------------------|------------------|
| 18 Other Operating Expense | 1,382,250 | 1,382,250 |
|-----------------------------------|------------------|------------------|

19
 20 The foregoing appropriation shall be used for the INSPIRE project under IC 4-34-3-2.
 21

22 **FOR THE INDIANA PUBLIC RETIREMENT SYSTEM**

23 **PUBLIC SAFETY PENSION**

| | | |
|-----------------------------------|--------------------|--------------------|
| 24 Total Operating Expense | 150,000,000 | 145,000,000 |
|-----------------------------------|--------------------|--------------------|

25 **Augmentation Allowed.**
 26

27 **FOR THE TREASURER OF STATE**

| | | |
|-----------------------------|------------------|------------------|
| 28 Personal Services | 1,230,712 | 1,230,712 |
|-----------------------------|------------------|------------------|

| | | |
|-----------------------------------|---------------|---------------|
| 29 Other Operating Expense | 51,035 | 51,035 |
|-----------------------------------|---------------|---------------|

30
 31 The treasurer of state, the board for depositories, and the commission for higher
 32 education shall cooperate and provide to the Indiana education savings authority
 33 the following:

- 34 (1) Clerical and professional staff and related support.
- 35 (2) Office space and services.
- 36 (3) Reasonable financial support for the development of rules, policies,
 37 programs, and guidelines, including authority operations and travel.

38
 39 **E. TAX ADMINISTRATION**

40
 41 **FOR THE DEPARTMENT OF REVENUE**

42 **COLLECTION AND ADMINISTRATION**

| | | |
|-----------------------------|-------------------|-------------------|
| 43 Personal Services | 44,725,070 | 45,074,218 |
|-----------------------------|-------------------|-------------------|

| | | |
|-----------------------------------|-------------------|-------------------|
| 44 Other Operating Expense | 42,565,075 | 43,015,927 |
|-----------------------------------|-------------------|-------------------|

45
 46 The above appropriation includes \$16,100,000 in FY 2018 and \$16,900,000 in FY 2019
 47 for the Integrated Tax System.
 48

49 With the approval of the governor and the budget agency, the department shall annually



1 reimburse the state general fund for expenses incurred in support of the collection of
 2 dedicated fund revenue according to the department's cost allocation plan.

3
 4 With the approval of the governor and the budget agency, the foregoing sums for the
 5 department of state revenue may be augmented to an amount not exceeding in total,
 6 together with the above specific amounts, one and one-tenth percent (1.1%) of the
 7 amount of money collected by the department of state revenue from taxes and fees.

8

9 **OUTSIDE COLLECTIONS**

| | | |
|----------------------------|-----------|-----------|
| 10 Total Operating Expense | 5,044,000 | 5,044,000 |
|----------------------------|-----------|-----------|

11
 12 With the approval of the governor and the budget agency, the foregoing sums for the
 13 department of state revenue's outside collections may be augmented to an amount not
 14 exceeding in total, together with the above specific amounts, one and one-tenth percent
 15 (1.1%) of the amount of money collected by the department from taxes and fees.

16

17 **MOTOR CARRIER REGULATION**

| | | |
|--|-----------|-----------|
| 18 Motor Carrier Regulation Fund (IC 8-2.1-23) | | |
| 19 Personal Services | 3,293,335 | 3,293,335 |
| 20 Other Operating Expense | 4,066,621 | 4,066,621 |

21 Augmentation allowed from the Motor Carrier Regulation Fund.

22

23 **FOR THE INDIANA GAMING COMMISSION**

| | | |
|--|-----------|-----------|
| 24 From the State Gaming Fund (IC 4-33-13-2) | | |
| | 2,918,000 | 2,918,000 |
| 25 | | |
| 26 From the Gaming Investigations Fund | | |
| | 600,000 | 600,000 |

27
 28
 29 The amounts specified from the state gaming fund and gaming investigations fund
 30 are for the following purposes:

31

| | | |
|----------------------------|-----------|-----------|
| 32 Personal Services | 2,890,320 | 2,890,320 |
| 33 Other Operating Expense | 627,680 | 627,680 |

34
 35 The foregoing appropriations to the Indiana gaming commission are made from revenues
 36 accruing to the state gaming fund under IC 4-33 before any distribution is made
 37 under IC 4-33-13-5.

38 Augmentation allowed.

39
 40 The foregoing appropriations to the Indiana gaming commission are made instead of
 41 the appropriation made in IC 4-33-13-4.

42

43 **GAMING SALARY MATRIX ADJUSTMENT**

| | | |
|-------------------------------------|---------|-----------|
| 44 State Gaming Fund (IC 4-33-13-2) | | |
| 45 Total Operating Expense | 873,743 | 1,747,486 |

46 **ATHLETIC COMMISSION**

| | | |
|-------------------------------------|--------|--------|
| 47 State Gaming Fund (IC 4-33-13-3) | | |
| 48 Total Operating Expense | 64,587 | 64,587 |

49 Augmentation Allowed



| | | | |
|----|--|-------------------|-------------------|
| 1 | Athletic Commission Fund (IC 4-33-22-9) | | |
| 2 | Total Operating Expense | 100,000 | 100,000 |
| 3 | Augmentation Allowed | | |
| 4 | FANTASY SPORTS REGULATION AND ADMINISTRATION | | |
| 5 | Fantasy Sports and Regulation Administration Fund (IC 4-33-24-28) | | |
| 6 | Total Operating Expense | 441,314 | 441,314 |
| 7 | Augmentation Allowed | | |
| 8 | | | |
| 9 | FOR THE INDIANA HORSE RACING COMMISSION | | |
| 10 | Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| 11 | Personal Services | 1,761,370 | 1,761,370 |
| 12 | Other Operating Expense | 310,799 | 310,799 |
| 13 | | | |
| 14 | The foregoing appropriations to the Indiana horse racing commission are made from | | |
| 15 | revenues accruing to the Indiana horse racing commission before any distribution | | |
| 16 | is made under IC 4-31-9. | | |
| 17 | Augmentation allowed. | | |
| 18 | FINGERPRINT FEES | | |
| 19 | Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| 20 | Total Operating Expense | 10,400 | 10,400 |
| 21 | Augmentation allowed. | | |
| 22 | | | |
| 23 | FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE | | |
| 24 | Personal Services | 2,640,021 | 2,640,021 |
| 25 | Other Operating Expense | 993,119 | 993,119 |
| 26 | | | |
| 27 | FOR THE INDIANA BOARD OF TAX REVIEW | | |
| 28 | Personal Services | 1,466,883 | 1,466,883 |
| 29 | Other Operating Expense | 70,416 | 70,416 |
| 30 | | | |
| 31 | F. ADMINISTRATION | | |
| 32 | | | |
| 33 | FOR THE DEPARTMENT OF ADMINISTRATION | | |
| 34 | Personal Services | 9,566,483 | 9,566,483 |
| 35 | Other Operating Expense | 16,535,201 | 16,535,201 |
| 36 | MOTOR POOL ROTARY FUND | | |
| 37 | General Fund | | |
| 38 | Total Operating Expense | 10,422,921 | 10,730,930 |
| 39 | Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| 40 | Total Operating Expense | 29,300 | 0 |
| 41 | Motor Fuel Inspection Fund (IC 16-44-3-10) | | |
| 42 | Total Operating Expense | 143,000 | 44,000 |
| 43 | Entomology and Plant Pathology Fund (IC 14-24-10-3) | | |
| 44 | Total Operating Expense | 72,000 | 0 |
| 45 | Charity Gaming Enforcement Fund (IC 4-32.2-7-3) | | |
| 46 | Total Operating Expense | 98,550 | 100,500 |
| 47 | Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | | |
| 48 | Total Operating Expense | 81,000 | 315,500 |
| 49 | Integrated Public Safety Communications Fund (IC 5-26-4-1) | | |



| | <i>FY 2017-2018</i> | <i>FY 2018-2019</i> | <i>Biennial</i> |
|----|---|----------------------|----------------------|
| | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
| 1 | Total Operating Expense | 27,000 | 54,500 |
| 2 | Land and Water Resources Fund (IC 14-25-10-2) | | |
| 3 | Total Operating Expense | 27,000 | 0 |
| 4 | Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| 5 | Total Operating Expense | 311,725 | 206,725 |
| 6 | Fire and Building Services Fund (IC 22-12-6-1) | | |
| 7 | Total Operating Expense | 100,000 | 110,800 |
| 8 | Public Utility Fund (IC 8-1-6-1) | | |
| 9 | Total Operating Expense | 45,000 | 45,200 |
| 10 | Law Enforcement Academy Fund (IC 5-2-1-13) | | |
| 11 | Total Operating Expense | 15,271 | 0 |
| 12 | State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2) | | |
| 13 | Total Operating Expense | 1,064,401 | 1,111,100 |
| 14 | Fish and Wildlife Fund (IC 14-22-3-2) | | |
| 15 | Total Operating Expense | 506,343 | 558,000 |
| 16 | Natural Resources Reclamation Division Fund (IC 14-34-14-2) | | |
| 17 | Total Operating Expense | 27,000 | 0 |
| 18 | State Highway Fund (IC 8-23-9-54) | | |
| 19 | Total Operating Expense | 1,492,500 | 1,500,000 |
| 20 | Administration Services Revolving Fund | | |
| 21 | Total Operating Expense | 21,200 | 0 |
| 22 | Equine Health & Care Programs Fund | | |
| 23 | Total Operating Expense | 107,600 | 81,900 |
| 24 | | | |
| 25 | The budget agency may transfer portions of the above dedicated fund appropriations | | |
| 26 | from the department of administration back to the agency that provided the | | |
| 27 | appropriation if necessary. | | |
| 28 | | | |
| 29 | In addition to the appropriations above, the budget agency with the approval of the governor | | |
| 30 | may transfer appropriations to the motor pool rotary fund for the purchase of vehicles | | |
| 31 | and related equipment. | | |
| 32 | | | |
| 33 | FOR THE STATE PERSONNEL DEPARTMENT | | |
| 34 | Personal Services | 2,658,561 | 2,658,561 |
| 35 | Other Operating Expense | 179,800 | 179,800 |
| 36 | | | |
| 37 | FOR THE STATE EMPLOYEES' APPEALS COMMISSION | | |
| 38 | Personal Services | 115,378 | 115,378 |
| 39 | Other Operating Expense | 20,441 | 20,441 |
| 40 | | | |
| 41 | FOR THE OFFICE OF TECHNOLOGY | | |
| 42 | PAY PHONE FUND | | |
| 43 | Correctional Facilities Calling System Fund (IC 5-22-23-7) | | |
| 44 | Total Operating Expense | 1,280,000 | 1,280,000 |
| 45 | Augmentation allowed. | | |
| 46 | | | |
| 47 | The pay phone fund is established for the procurement of hardware, software, and | | |
| 48 | related equipment and services needed to expand and enhance the state campus backbone | | |
| 49 | and other central information technology initiatives. Such procurements may include, | | |



1 but are not limited to, wiring and rewiring of state offices, Internet services, video
 2 conferencing, telecommunications, application software, and related services.
 3 Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from
 4 contracts with companies providing phone services at state institutions and other
 5 state properties. The fund shall be administered by the office of technology. Money in
 6 the fund may be spent by the office in compliance with a plan approved by the budget
 7 agency. Any money remaining in the fund at the end of any fiscal year does not revert
 8 to the general fund or any other fund but remains in the pay phone fund.

9
 10 **FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION**

| | | |
|----------------------------|-----------|-----------|
| 11 Personal Services | 1,369,094 | 1,369,094 |
| 12 Other Operating Expense | 363,459 | 363,459 |

13
 14 **FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR**

| | | |
|----------------------------|---------|---------|
| 15 Personal Services | 181,766 | 181,766 |
| 16 Other Operating Expense | 10,618 | 10,618 |

17
 18 **FOR THE OFFICE OF STATE-BASED INITIATIVES**

| | | |
|----------------------------|---------|---------|
| 19 Total Operating Expense | 104,305 | 104,305 |
|----------------------------|---------|---------|

20
 21 **G. OTHER**

22
 23 **FOR THE COMMISSION ON UNIFORM STATE LAWS**

| | | |
|----------------------------|--------|--------|
| 24 Total Operating Expense | 97,811 | 87,498 |
|----------------------------|--------|--------|

25
 26 **FOR THE OFFICE OF INSPECTOR GENERAL**

| | | |
|----------------------------|-----------|-----------|
| 27 Personal Services | 1,092,496 | 1,092,496 |
| 28 Other Operating Expense | 54,563 | 54,563 |

29 **STATE ETHICS COMMISSION**

| | | |
|----------------------------|--------|--------|
| 30 Other Operating Expense | 12,543 | 12,543 |
|----------------------------|--------|--------|

31
 32 **FOR THE SECRETARY OF STATE**

33 **ELECTION DIVISION**

| | | |
|----------------------------|---------|---------|
| 34 Personal Services | 859,346 | 859,346 |
| 35 Other Operating Expense | 127,625 | 127,625 |

36 **VOTER LIST MAINTENANCE**

| | | |
|----------------------------|-----------|---------|
| 37 Total Operating Expense | 2,250,000 | 250,000 |
|----------------------------|-----------|---------|

38 **VOTER REGISTRATION SYSTEM**

| | | |
|----------------------------|-----------|-----------|
| 39 Total Operating Expense | 2,500,000 | 2,500,000 |
|----------------------------|-----------|-----------|

40 **VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM**

| | | |
|----------------------------|---------|---------|
| 41 Total Operating Expense | 595,000 | 595,000 |
|----------------------------|---------|---------|

42
 43 **SECTION 4. [EFFECTIVE JULY 1, 2017]**

44
 45 **PUBLIC SAFETY**

46
 47 **A. CORRECTION**

48
 49 **FOR THE DEPARTMENT OF CORRECTION**



| | | | |
|----|--|-------------------|-------------------|
| 1 | CENTRAL OFFICE | | |
| 2 | Personal Services | 11,353,563 | 11,353,563 |
| 3 | Other Operating Expense | 28,448,619 | 31,212,122 |
| 4 | ESCAPEE COUNSEL AND TRIAL EXPENSE | | |
| 5 | Other Operating Expense | 284,489 | 284,489 |
| 6 | COUNTY JAIL MISDEMEANANT HOUSING | | |
| 7 | Total Operating Expense | 4,152,639 | 4,152,639 |
| 8 | ADULT CONTRACT BEDS | | |
| 9 | Total Operating Expense | 1,090,304 | 1,090,304 |
| 10 | STAFF DEVELOPMENT AND TRAINING | | |
| 11 | Personal Services | 1,481,938 | 1,481,938 |
| 12 | Other Operating Expense | 107,308 | 107,308 |
| 13 | PAROLE BOARD | | |
| 14 | Personal Services | 748,660 | 748,660 |
| 15 | Other Operating Expense | 21,896 | 21,896 |
| 16 | INFORMATION MANAGEMENT SERVICES | | |
| 17 | Personal Services | 880,598 | 880,598 |
| 18 | Other Operating Expense | 230,944 | 230,944 |
| 19 | JUVENILE TRANSITION | | |
| 20 | Personal Services | 408,347 | 408,347 |
| 21 | Other Operating Expense | 724,880 | 724,880 |
| 22 | COMMUNITY CORRECTIONS PROGRAMS | | |
| 23 | Total Operating Expense | 72,424,747 | 72,424,747 |
| 24 | CENTRAL EMERGENCY RESPONSE | | |
| 25 | Personal Services | 1,008,407 | 1,008,407 |
| 26 | Other Operating Expense | 190,866 | 190,866 |
| 27 | MEDICAL SERVICES | | |
| 28 | Other Operating Expense | 68,772,099 | 68,772,099 |

29

30 **The above appropriations for medical services shall be used only for services that**

31 **are determined to be medically necessary. If a person provides medical services**

32 **to committed individuals as provided in this paragraph and receives medical services**

33 **payments in a state fiscal year from the foregoing appropriation for providing those**

34 **medical services, the person shall report the following to the budget committee**

35 **not more than one (1) month after the end of that state fiscal year:**

36 **(1) The number of individuals to whom the person provided medical services as provided**

37 **in this paragraph in the state fiscal year.**

38 **(2) The amount of medical service payments received from the foregoing appropriation**

39 **in the state fiscal year for providing such medical services.**

| | | | |
|----|---|-------------------|-------------------|
| 40 | | | |
| 41 | DRUG ABUSE PREVENTION | | |
| 42 | Drug Abuse Fund (IC 11-8-2-11) | | |
| 43 | Total Operating Expense | 150,000 | 150,000 |
| 44 | Augmentation allowed. | | |
| 45 | COUNTY JAIL MAINTENANCE CONTINGENCY FUND | | |
| 46 | Other Operating Expense | 17,895,366 | 17,895,366 |

47

48 **Disbursements from the fund shall be made for the purpose of reimbursing sheriffs**

49 **for the cost of incarcerating in county jails persons convicted of felonies to the**



1 extent that such persons are incarcerated for more than five (5) days after the
 2 day of sentencing or the date upon which the department of correction receives the
 3 abstract of judgment and sentencing order, whichever occurs later, at a rate to
 4 be determined by the department of correction and approved by the state budget agency.
 5 The rate shall be based upon programming provided, and shall be \$35 per day.
 6 All requests for reimbursement shall in be in conformity with department of correction
 7 policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses
 8 determined by the sheriff to be medically necessary medical care to the convicted persons.
 9 However, if the sheriff or county receives money with respect to a convicted person (from
 10 a source other than the county), the per diem or medical expense reimbursement with respect
 11 to the convicted person shall be reduced by the amount received. A sheriff shall not
 12 be required to comply with IC 35-38-3-4(a) or transport convicted persons within five
 13 (5) days after the day of sentencing if the department of correction does not have the
 14 capacity to receive the convicted person.

15
16 **FOOD SERVICES**

| | | |
|-----------------------------------|------------|------------|
| 17 Total Operating Expense | 36,381,682 | 36,381,682 |
|-----------------------------------|------------|------------|

18 **EDUCATIONAL SERVICES**

| | | |
|-----------------------------------|-----------|-----------|
| 19 Other Operating Expense | 8,782,170 | 8,782,170 |
|-----------------------------------|-----------|-----------|

20 **JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)**

| | | |
|-----------------------------------|-----------|-----------|
| 21 Total Operating Expense | 3,000,000 | 3,000,000 |
|-----------------------------------|-----------|-----------|

22
23 **FOR THE PAROLE DIVISION**

24 **PAROLE DIVISION**

| | | |
|-----------------------------------|------------|------------|
| 25 Total Operating Expense | 11,638,041 | 11,638,041 |
|-----------------------------------|------------|------------|

26
27 **FOR THE FIRST TIME OFFENDERS AT HERITAGE TRAILS**

28 **FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS**

| | | |
|-----------------------------------|-----------|-----------|
| 29 Total Operating Expense | 9,542,860 | 9,542,860 |
|-----------------------------------|-----------|-----------|

30
31 **FOR THE SOUTH BEND WORK RELEASE CENTER**

32 **SOUTH BEND WORK RELEASE CENTER**

33 **General Fund**

| | | |
|-----------------------------------|-----------|-----------|
| 34 Total Operating Expense | 2,278,033 | 2,278,033 |
|-----------------------------------|-----------|-----------|

35 **Work Release (IC 11-10-8-6.5)**

| | | |
|-----------------------------------|---------|---------|
| 36 Total Operating Expense | 350,000 | 350,000 |
|-----------------------------------|---------|---------|

37 **Augmentation allowed from Work Release - Study Release Special Revenue Fund.**

38
39 **FOR THE STATE BUDGET AGENCY**

40 **MEDICAL SERVICE PAYMENTS**

| | | |
|-----------------------------------|------------|------------|
| 41 Total Operating Expense | 25,000,000 | 25,000,000 |
|-----------------------------------|------------|------------|

42
 43 These appropriations for medical service payments are made to pay for services
 44 determined to be medically necessary for committed individuals, patients and
 45 students of institutions under the jurisdiction of the department of correction,
 46 the state department of health, the division of mental health and addiction, the
 47 school for the blind and visually impaired, the school for the deaf, the division
 48 of disability and rehabilitative services, or the division of aging if the services
 49 are provided outside these institutions. These appropriations may not be used for



1 payments for medical services that are covered by IC 12-16 unless these services
2 have been approved under IC 12-16. These appropriations shall not be used for
3 payment for medical services which are payable from an appropriation in this act
4 for the state department of health, the division of mental health and addiction, the
5 school for the blind and visually impaired, the school for the deaf, the division of
6 disability and rehabilitative services, the division of aging, or the department
7 of correction, or that are reimbursable from funds for medical assistance under
8 IC 12-15. If these appropriations are insufficient to make these medical service
9 payments, there is hereby appropriated such further sums as may be necessary.

10
11 Direct disbursements from the above contingency fund are not subject to the
12 provisions of IC 4-13-2.

13
14 **FOR THE DEPARTMENT OF ADMINISTRATION**

15 **DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

| | | | |
|----|-------------------------|---------|---------|
| 16 | Personal Services | 143,063 | 143,063 |
| 17 | Other Operating Expense | 3,581 | 3,581 |

18
19 **FOR THE DEPARTMENT OF CORRECTION**

20 **INDIANA STATE PRISON**

| | | | |
|----|-------------------------|------------|------------|
| 21 | Personal Services | 32,977,405 | 32,977,405 |
| 22 | Other Operating Expense | 4,925,297 | 4,925,297 |

23 **PENDLETON CORRECTIONAL FACILITY**

| | | | |
|----|-------------------------|------------|------------|
| 24 | Personal Services | 29,534,558 | 29,534,558 |
| 25 | Other Operating Expense | 4,463,373 | 4,463,373 |

26 **CORRECTIONAL INDUSTRIAL FACILITY**

| | | | |
|----|-------------------------|------------|------------|
| 27 | Personal Services | 19,789,190 | 19,789,190 |
| 28 | Other Operating Expense | 1,207,324 | 1,207,324 |

29 **INDIANA WOMEN'S PRISON**

| | | | |
|----|-------------------------|------------|------------|
| 30 | Personal Services | 10,902,444 | 10,902,444 |
| 31 | Other Operating Expense | 1,026,562 | 1,026,562 |

32 **PUTNAMVILLE CORRECTIONAL FACILITY**

| | | | |
|----|-------------------------|------------|------------|
| 33 | Personal Services | 28,544,023 | 28,544,023 |
| 34 | Other Operating Expense | 2,805,487 | 2,805,487 |

35 **WABASH VALLEY CORRECTIONAL FACILITY**

| | | | |
|----|-------------------------|------------|------------|
| 36 | Personal Services | 36,051,360 | 36,051,360 |
| 37 | Other Operating Expense | 3,967,930 | 3,967,930 |

38 **INDIANAPOLIS RE-ENTRY EDUCATION FACILITY**

| | | | |
|----|-------------------------|-----------|-----------|
| 39 | Personal Services | 6,285,556 | 6,285,556 |
| 40 | Other Operating Expense | 916,470 | 916,470 |

41 **BRANCHVILLE CORRECTIONAL FACILITY**

| | | | |
|----|-------------------------|------------|------------|
| 42 | Personal Services | 15,406,508 | 15,406,508 |
| 43 | Other Operating Expense | 1,936,446 | 1,936,446 |

44 **WESTVILLE CORRECTIONAL FACILITY**

| | | | |
|----|-------------------------|------------|------------|
| 45 | Personal Services | 40,929,301 | 40,929,301 |
| 46 | Other Operating Expense | 5,055,346 | 5,055,346 |

47 **ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN**

| | | | |
|----|-------------------------|------------|------------|
| 48 | Personal Services | 14,357,303 | 14,357,303 |
| 49 | Other Operating Expense | 1,724,849 | 1,724,849 |



| | | | |
|----|---|------------|------------|
| 1 | PLAINFIELD CORRECTIONAL FACILITY | | |
| 2 | Personal Services | 20,324,963 | 20,324,963 |
| 3 | Other Operating Expense | 3,052,817 | 3,052,817 |
| 4 | RECEPTION AND DIAGNOSTIC CENTER | | |
| 5 | Personal Services | 13,058,875 | 13,058,875 |
| 6 | Other Operating Expense | 892,132 | 892,132 |
| 7 | MIAMI CORRECTIONAL FACILITY | | |
| 8 | Personal Services | 29,422,866 | 29,422,866 |
| 9 | Other Operating Expense | 4,262,721 | 4,262,721 |
| 10 | NEW CASTLE CORRECTIONAL FACILITY | | |
| 11 | Other Operating Expense | 41,130,553 | 41,130,553 |
| 12 | CHAIN O' LAKES CORRECTIONAL FACILITY | | |
| 13 | Personal Services | 1,479,073 | 1,479,073 |
| 14 | Other Operating Expense | 187,549 | 187,549 |
| 15 | MADISON CORRECTIONAL FACILITY | | |
| 16 | Personal Services | 7,884,180 | 7,884,180 |
| 17 | Other Operating Expense | 1,231,805 | 1,231,805 |
| 18 | EDINBURGH CORRECTIONAL FACILITY | | |
| 19 | Personal Services | 3,840,693 | 3,840,693 |
| 20 | Other Operating Expense | 367,706 | 367,706 |
| 21 | NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | | |
| 22 | Personal Services | 11,552,899 | 11,552,899 |
| 23 | Other Operating Expense | 713,364 | 713,364 |
| 24 | CAMP SUMMIT | | |
| 25 | Personal Services | 3,693,495 | 3,693,495 |
| 26 | Other Operating Expense | 186,739 | 186,739 |
| 27 | PENDLETON JUVENILE CORRECTIONAL FACILITY | | |
| 28 | Personal Services | 16,294,327 | 16,294,327 |
| 29 | Other Operating Expense | 982,808 | 982,808 |
| 30 | MADISON JUVENILE CORRECTIONAL FACILITY | | |
| 31 | Personal Services | 4,900,868 | 4,900,868 |
| 32 | Other Operating Expense | 1,256,039 | 1,256,039 |

33

34 **B. LAW ENFORCEMENT**

35

36 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

37

From the General Fund

38

119,097,359 119,097,359

39

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

40

4,191,833 4,191,833

41

Augmentation allowed from the motor carrier regulation fund.

42

43 **The amounts specified from the General Fund and the Motor Carrier Regulation Fund**
44 **are for the following purposes:**

45

| | | | |
|----|-------------------------|-------------|-------------|
| 46 | Personal Services | 107,386,481 | 107,386,481 |
| 47 | Other Operating Expense | 15,902,711 | 15,902,711 |

48

49 **The above appropriations for personal services and other operating expense include**



1 funds to continue the state police minority recruiting program.

2

3 The foregoing appropriations for the Indiana state police and motor carrier inspection
 4 include funds for the police security detail to be provided to the Indiana state fair
 5 board. However, amounts actually expended to provide security for the Indiana state
 6 fair board as determined by the budget agency shall be reimbursed by the Indiana
 7 state fair board to the state general fund.

8

9 **ISP SALARY MATRIX ADJUSTMENT**

| | | |
|----------------------|-----------|------------|
| 10 Personal Services | 5,205,988 | 10,411,975 |
|----------------------|-----------|------------|

11

12 The above appropriations are for an adjustment to the ISP salary matrix. The personal
 13 services contingency appropriation is available to fund any shortages.

14

15 **MOTOR CARRIER INSPECTOR SALARY MATRIX ADJUSTMENT**

| | | |
|----------------------------|---------|---------|
| 16 Total Operating Expense | 125,093 | 250,185 |
|----------------------------|---------|---------|

17 **CAPITOL POLICE SALARY MATRIX ADJUSTMENT**

| | | |
|----------------------------|---------|---------|
| 18 Total Operating Expense | 174,949 | 349,899 |
|----------------------------|---------|---------|

19 **ISP OPEB CONTRIBUTION**

| | | |
|----------------------------|------------|------------|
| 20 Total Operating Expense | 13,350,700 | 12,575,902 |
|----------------------------|------------|------------|

21 **INDIANA INTELLIGENCE FUSION CENTER**

| | | |
|----------------------------|-----------|-----------|
| 22 Total Operating Expense | 1,372,939 | 1,372,939 |
|----------------------------|-----------|-----------|

23 **ODOMETER FRAUD INVESTIGATION**

24 Motor Vehicle Odometer Fund (IC 9-14-14-2)

| | | |
|----------------------------|--------|--------|
| 25 Total Operating Expense | 94,200 | 94,200 |
|----------------------------|--------|--------|

26 Augmentation allowed.

27

28 **STATE POLICE TRAINING**

29 State Police Training Fund (IC 5-2-8-5)

| | | |
|----------------------------|---------|---------|
| 30 Total Operating Expense | 500,000 | 500,000 |
|----------------------------|---------|---------|

31 Augmentation allowed.

32

33 **FORENSIC AND HEALTH SCIENCES LABORATORIES**

34 From the General Fund

| | | |
|--|------------|------------|
| | 11,317,003 | 11,317,003 |
|--|------------|------------|

36 From the Motor Carrier Regulation Fund (IC 8-2.1-23)

| | | |
|--|---------|---------|
| | 398,320 | 398,320 |
|--|---------|---------|

38 Augmentation allowed from the general fund and the motor carrier regulation fund.

39

40 The amounts specified from the Motor Carrier Regulation Fund
 41 are for the following purposes:

42

| | | |
|----------------------|------------|------------|
| 43 Personal Services | 11,435,323 | 11,435,323 |
|----------------------|------------|------------|

| | | |
|----------------------------|---------|---------|
| 44 Other Operating Expense | 280,000 | 280,000 |
|----------------------------|---------|---------|

45

46 **ENFORCEMENT AID**

| | | |
|----------------------------|--------|--------|
| 47 Total Operating Expense | 72,518 | 72,518 |
|----------------------------|--------|--------|

48

49 The above appropriations for enforcement aid are to meet unforeseen emergencies of a



1 confidential nature. They are to be expended under the direction of the superintendent
 2 and to be accounted for solely on the superintendent's authority.

3
 4 **PENSION FUND**

| | | |
|----------------------------------|------------|------------|
| 5 Total Operating Expense | 20,650,000 | 24,150,000 |
|----------------------------------|------------|------------|

6
 7 The above appropriations shall be paid into the state police pension fund provided for
 8 in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before
 9 the 30th of each succeeding month thereafter.

10
 11 **BENEFIT FUND**

| | | |
|-----------------------------------|-----------|-----------|
| 12 Total Operating Expense | 5,500,000 | 5,600,000 |
|-----------------------------------|-----------|-----------|

13
 14 All benefits to members shall be paid by warrant drawn on the treasurer of state
 15 by the auditor of state on the basis of claims filed and approved by the trustees
 16 of the state police pension and benefit funds created by IC 10-12-2.

17
 18 **SUPPLEMENTAL PENSION**

| | | |
|-----------------------------------|-----------|-----------|
| 19 Total Operating Expense | 3,125,000 | 3,125,000 |
|-----------------------------------|-----------|-----------|

20
 21 If the above appropriations for supplemental pension for any one (1) year are greater
 22 than the amount actually required under the provisions of IC 10-12-5, then the excess
 23 shall be returned proportionately to the funds from which the appropriations were
 24 made. If the amount actually required under IC 10-12-5 is greater than the above
 25 appropriations, then, with the approval of the governor and the budget agency, those
 26 sums may be augmented from the general fund.

27
 28 **ACCIDENT REPORTING**

| | | |
|--|-------|-------|
| 29 Accident Report Account (IC 9-26-9-3) | | |
| 30 Total Operating Expense | 5,000 | 5,000 |
| 31 Augmentation allowed. | | |

32 **DRUG INTERDICTION**

| | | |
|--|---------|---------|
| 33 Drug Interdiction Fund (IC 10-11-7) | | |
| 34 Total Operating Expense | 208,550 | 208,550 |
| 35 Augmentation allowed. | | |

36 **DNA SAMPLE PROCESSING FUND**

| | | |
|--|-----------|-----------|
| 37 DNA Sample Processing Fund (IC 10-13-6-9.5) | | |
| 38 Total Operating Expense | 1,312,304 | 1,312,304 |
| 39 Augmentation allowed. | | |

40
 41 **FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

42 **PROJECT SAFE-T**

| | | |
|---|------------|------------|
| 43 Integrated Public Safety Communications Fund (IC 5-26-4-1) | | |
| 44 Total Operating Expense | 11,874,947 | 11,874,947 |
| 45 Augmentation allowed. | | |

46
 47 **FOR THE ADJUTANT GENERAL**

| | | |
|-----------------------------------|-----------|-----------|
| 48 Personal Services | 3,127,119 | 3,127,119 |
| 49 Other Operating Expense | 4,382,454 | 4,382,454 |



1 **CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

| | | |
|----------------------------------|----------------|----------------|
| 2 Personal Services | 554,085 | 554,085 |
| 3 Other Operating Expense | 23,106 | 23,106 |

4 **DISABLED SOLDIERS' PENSION**

| | | |
|----------------------------------|----------|----------|
| 5 Total Operating Expense | 1 | 1 |
|----------------------------------|----------|----------|

6 **Augmentation allowed.**

7 **MUTC - MUSCATATUCK URBAN TRAINING CENTER**

| | | |
|----------------------------------|----------------|----------------|
| 8 Total Operating Expense | 933,306 | 933,306 |
|----------------------------------|----------------|----------------|

9 **HOOSIER YOUTH CHALLENGE ACADEMY**

| | | |
|-----------------------------------|------------------|------------------|
| 10 Total Operating Expense | 2,438,850 | 2,438,850 |
|-----------------------------------|------------------|------------------|

11 **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

| | | |
|-----------------------------------|----------------|----------------|
| 12 Total Operating Expense | 119,004 | 119,004 |
|-----------------------------------|----------------|----------------|

13

14 **The above appropriations for the governor's civil and military contingency fund are**
15 **made under IC 10-16-11-1.**

16

17 **FOR THE CRIMINAL JUSTICE INSTITUTE**

18 **ADMIN. MATCH**

| | | |
|-----------------------------------|----------------|----------------|
| 19 Total Operating Expense | 402,002 | 402,002 |
|-----------------------------------|----------------|----------------|

20 **DRUG ENFORCEMENT MATCH**

| | | |
|-----------------------------------|----------------|----------------|
| 21 Total Operating Expense | 869,347 | 869,347 |
|-----------------------------------|----------------|----------------|

22

23 **To facilitate the duties of the Indiana criminal justice institute as outlined in**
24 **IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7**
25 **when used to support other state agencies through the awarding of state match dollars.**

26

27 **VICTIM AND WITNESS ASSISTANCE FUND**

28 **Victim and Witness Assistance Fund (IC 5-2-6-14)**

| | | |
|-----------------------------------|----------------|----------------|
| 29 Total Operating Expense | 723,609 | 723,609 |
|-----------------------------------|----------------|----------------|

30 **Augmentation allowed.**

31 **ENHANCED ENFORCEMENT DRUG MITIGATION AREA PILOT PROGRAM**

| | | |
|-----------------------------------|----------------|----------------|
| 32 Total Operating Expense | 250,000 | 250,000 |
|-----------------------------------|----------------|----------------|

33 **ALCOHOL AND DRUG COUNTERMEASURES**

34 **Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)**

| | | |
|-----------------------------------|----------------|----------------|
| 35 Total Operating Expense | 337,765 | 337,765 |
|-----------------------------------|----------------|----------------|

36 **Augmentation allowed.**

37 **STATE DRUG FREE COMMUNITIES FUND**

38 **State Drug Free Communities Fund (IC 5-2-10-2)**

| | | |
|-----------------------------------|----------------|----------------|
| 39 Total Operating Expense | 560,662 | 560,662 |
|-----------------------------------|----------------|----------------|

40 **Augmentation allowed.**

41 **INDIANA SAFE SCHOOLS**

42 **General Fund**

| | | |
|-----------------------------------|------------------|------------------|
| 43 Total Operating Expense | 1,095,340 | 1,095,340 |
|-----------------------------------|------------------|------------------|

44 **Indiana Safe Schools Fund (IC 5-2-10.1-2)**

| | | |
|-----------------------------------|----------------|----------------|
| 45 Total Operating Expense | 400,053 | 400,053 |
|-----------------------------------|----------------|----------------|

46 **Augmentation allowed from Indiana Safe Schools Fund.**

47

48 **The above appropriation for the Indiana safe schools program is appropriated annually**
49 **to provide grants to school corporations for school safe haven programs, emergency**



1 preparedness programs, and school safety programs, and includes \$750,000 annually
 2 for use in providing training to school safety specialists.

3

4 **CHILD RESTRAINT SYSTEM FUND**

5 Child Restraint System Account (IC 9-19-11-9)

| | | | |
|---|-------------------------|---------|---------|
| 6 | Total Operating Expense | 145,500 | 145,500 |
|---|-------------------------|---------|---------|

7 **HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT**

8 Office of Traffic Safety

| | | | |
|---|-------------------------|---------|---------|
| 9 | Total Operating Expense | 507,633 | 507,633 |
|---|-------------------------|---------|---------|

10

11 The above appropriation for the office of traffic safety may be used to cover the
 12 state match requirement for this program according to the current highway safety
 13 plan approved by the governor and the budget agency.

14

15 **SEXUAL ASSAULT VICTIMS' ASSISTANCE**

| | | | |
|----|-------------------------|-----------|-----------|
| 16 | Total Operating Expense | 1,000,000 | 1,000,000 |
|----|-------------------------|-----------|-----------|

17 Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))

| | | | |
|----|-------------------------|--------|--------|
| 18 | Total Operating Expense | 25,000 | 25,000 |
|----|-------------------------|--------|--------|

19 Augmentation allowed.

20 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

21 Social Services Block Grant

| | | | |
|----|-------------------------|---------|---------|
| 22 | Total Operating Expense | 636,763 | 636,763 |
|----|-------------------------|---------|---------|

23 Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

| | | | |
|----|-------------------------|-----------|-----------|
| 24 | Personal Services | 146,050 | 146,050 |
| 25 | Other Operating Expense | 2,415,950 | 2,415,950 |

26 Augmentation allowed.

27 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT**

28 General Fund

| | | | |
|----|-------------------------|-----------|-----------|
| 29 | Total Operating Expense | 5,000,000 | 5,000,000 |
|----|-------------------------|-----------|-----------|

30 Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)

| | | | |
|----|-------------------------|-----------|-----------|
| 31 | Total Operating Expense | 1,064,334 | 1,064,334 |
|----|-------------------------|-----------|-----------|

32 Augmentation allowed.

33

34 The above appropriations are for programs and treatment for the prevention of domestic
 35 violence. The appropriations may not be used to construct or rehabilitate a shelter.

36

37 **FOR THE DEPARTMENT OF TOXICOLOGY**

38 General Fund

| | | | |
|----|-------------------------|-----------|-----------|
| 39 | Total Operating Expense | 2,344,728 | 2,344,728 |
|----|-------------------------|-----------|-----------|

40 Breath Test Training and Certification Fund (IC 10-20-2-9)

| | | | |
|----|-------------------------|---------|---------|
| 41 | Total Operating Expense | 355,000 | 355,000 |
|----|-------------------------|---------|---------|

42 Augmentation allowed.

43

44 **FOR THE CORONERS TRAINING BOARD**

45 Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

| | | | |
|----|-------------------------|---------|---------|
| 46 | Total Operating Expense | 388,000 | 388,000 |
|----|-------------------------|---------|---------|

47 Augmentation allowed.

48

49 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**



1 labor make application to the federal government for the federal share of the total
 2 program costs.

3
 4 **EMPLOYMENT OF YOUTH**
 5 **Employment of Youth Fund (IC 20-33-3-42)**
 6 **Total Operating Expense** 162,791 162,791
 7 **Augmentation allowed.**

8 **INSAFE**
 9 **Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)**
 10 **Other Operating Expense** 384,260 384,260
 11 **Augmentation allowed.**

12
 13 **FOR THE DEPARTMENT OF INSURANCE**
 14 **Department of Insurance Fund (IC 27-1-3-28)**
 15 **Personal Services** 5,436,852 5,436,852
 16 **Other Operating Expense** 1,120,029 1,120,029
 17 **Augmentation allowed.**

18 **BAIL BOND DIVISION**
 19 **Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**
 20 **Personal Services** 126,700 126,700
 21 **Other Operating Expense** 4,907 4,907
 22 **Augmentation allowed.**

23 **PATIENT'S COMPENSATION AUTHORITY**
 24 **Patient's Compensation Fund (IC 34-18-6-1)**
 25 **Personal Services** 688,240 688,240
 26 **Other Operating Expense** 814,800 814,800
 27 **Augmentation allowed.**

28 **POLITICAL SUBDIVISION RISK MANAGEMENT**
 29 **Political Subdivision Risk Management Fund (IC 27-1-29-10)**
 30 **Other Operating Expense** 119,932 119,932
 31 **Augmentation allowed.**

32 **MINE SUBSIDENCE INSURANCE**
 33 **Mine Subsidence Insurance Fund (IC 27-7-9-7)**
 34 **Total Operating Expense** 637,758 637,758
 35 **Augmentation allowed.**

36 **TITLE INSURANCE ENFORCEMENT OPERATING**
 37 **Title Insurance Enforcement Fund (IC 27-7-3.6-1)**
 38 **Personal Services** 295,858 295,858
 39 **Other Operating Expense** 600,894 600,894
 40 **Augmentation allowed.**

41
 42 **FOR THE ALCOHOL AND TOBACCO COMMISSION**
 43 **Enforcement and Administration Fund (IC 7.1-4-10-1)**
 44 **Personal Services** 10,283,193 10,283,193
 45 **Other Operating Expense** 1,501,502 1,501,502
 46 **Augmentation allowed.**

47
 48 **Five-hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement**
 49 **of EBT cards in the Temporary Assistance for Needy Families (TANF) and SNAP programs.**



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| ATC SALARY MATRIX ADJUSTMENT | | |
| Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| Personal Services | 363,791 | 727,582 |

The above appropriations are for an adjustment to the ATC salary matrix.

| | | |
|--|----------------|----------------|
| ATC OPEB CONTRIBUTION | | |
| Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| Total Operating Expense | 438,593 | 410,537 |
| Augmentation allowed. | | |

| | | |
|--|---------------|---------------|
| YOUTH TOBACCO EDUCATION AND ENFORCEMENT | | |
| Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6) | | |
| Total Operating Expense | 85,704 | 85,704 |
| Augmentation allowed. | | |

| | | |
|---|------------------|------------------|
| FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS | | |
| Financial Institutions Fund (IC 28-11-2-9) | | |
| Personal Services | 6,216,689 | 6,396,485 |
| Other Operating Expense | 1,922,368 | 1,783,119 |
| Augmentation allowed. | | |

| | | |
|--|------------------|------------------|
| FOR THE PROFESSIONAL LICENSING AGENCY | | |
| Personal Services | 4,337,172 | 4,337,172 |
| Other Operating Expense | 447,981 | 447,981 |

| | | |
|--|----------------|----------------|
| CONTROLLED SUBSTANCES DATA FUND (INSPECT) | | |
| Controlled Substances Data Fund (IC 35-48-7-13.1) | | |
| Total Operating Expense | 684,273 | 684,273 |
| Augmentation allowed. | | |

| | | |
|---|---------------|---------------|
| PRENEED CONSUMER PROTECTION | | |
| Preneed Consumer Protection Fund (IC 30-2-13-28) | | |
| Total Operating Expense | 48,500 | 48,500 |
| Augmentation allowed. | | |

| | | |
|---|------------|------------|
| BOARD OF FUNERAL AND CEMETERY SERVICE | | |
| Funeral Service Education Fund (IC 25-15-9-13) | | |
| Total Operating Expense | 250 | 250 |
| Augmentation allowed. | | |

| | | |
|--|----------------|----------------|
| DENTAL PROFESSION INVESTIGATION | | |
| Dental Compliance Fund (IC 25-14-1-3.7) | | |
| Total Operating Expense | 107,419 | 107,419 |
| Augmentation allowed. | | |

| | | |
|---|--------------|--------------|
| PHYSICIAN INVESTIGATION | | |
| Physician Compliance Fund (IC 25-22.5-2-8) | | |
| Total Operating Expense | 8,000 | 8,000 |
| Augmentation allowed. | | |

| | | |
|--|------------------|------------------|
| FOR THE CIVIL RIGHTS COMMISSION | | |
| Personal Services | 1,772,203 | 1,772,203 |



| | | | | |
|----|--|--------------|--------------|--|
| 1 | Other Operating Expense | 4,662 | 4,662 | |
| 2 | | | | |
| 3 | The above appropriation for the Indiana civil rights commission reflects only the | | | |
| 4 | general fund portion of the total program costs for the processing of employment | | | |
| 5 | and housing discrimination complaints. It is the intention of the general assembly | | | |
| 6 | that the commission make application to the federal government for funding based | | | |
| 7 | upon the processing of employment and housing discrimination complaints. | | | |
| 8 | | | | |
| 9 | WOMEN'S COMMISSION | | | |
| 10 | Total Operating Expense | 98,115 | 98,115 | |
| 11 | COMMISSION ON THE SOCIAL STATUS OF BLACK MALES | | | |
| 12 | Total Operating Expense | 135,431 | 135,431 | |
| 13 | NATIVE AMERICAN INDIAN AFFAIRS COMMISSION | | | |
| 14 | Total Operating Expense | 74,379 | 74,379 | |
| 15 | COMMISSION ON HISPANIC/LATINO AFFAIRS | | | |
| 16 | Total Operating Expense | 102,432 | 102,432 | |
| 17 | MARTIN LUTHER KING JR. HOLIDAY COMMISSION | | | |
| 18 | Total Operating Expense | 19,400 | 19,400 | |
| 19 | | | | |
| 20 | FOR THE UTILITY CONSUMER COUNSELOR | | | |
| 21 | Public Utility Fund (IC 8-1-6-1) | | | |
| 22 | Personal Services | 5,740,952 | 5,740,952 | |
| 23 | Other Operating Expense | 771,825 | 771,825 | |
| 24 | Augmentation allowed. | | | |
| 25 | | | | |
| 26 | EXPERT WITNESS FEES AND AUDIT | | | |
| 27 | Public Utility Fund (IC 8-1-6-1) | | | |
| 28 | Total Operating Expense | 839,678 | 839,678 | |
| 29 | Augmentation allowed. | | | |
| 30 | | | | |
| 31 | FOR THE UTILITY REGULATORY COMMISSION | | | |
| 32 | Public Utility Fund (IC 8-1-6-1) | | | |
| 33 | Personal Services | 6,629,648 | 6,629,648 | |
| 34 | Other Operating Expense | 2,777,171 | 2,777,171 | |
| 35 | Augmentation allowed. | | | |
| 36 | 211 SERVICES (IC 8-1-19.5) | | | |
| 37 | Total Operating Expense | 1,000,000 | 1,000,000 | |
| 38 | | | | |
| 39 | FOR THE WORKER'S COMPENSATION BOARD | | | |
| 40 | Personal Services | 1,831,715 | 1,831,715 | |
| 41 | Other Operating Expense | 85,471 | 85,471 | |
| 42 | | | | |
| 43 | FOR THE STATE BOARD OF ANIMAL HEALTH | | | |
| 44 | Personal Services | 4,487,710 | 4,558,754 | |
| 45 | Other Operating Expense | 583,463 | 583,463 | |
| 46 | INDEMNITY FUND | | | |
| 47 | Total Operating Expense | 1 | 1 | |
| 48 | Augmentation allowed. | | | |
| 49 | MEAT & POULTRY INSPECTION | | | |



| | | | |
|----|--|------------|------------|
| 1 | Total Operating Expense | 1,602,306 | 1,602,306 |
| 2 | PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM | | |
| 3 | Total Operating Expense | 9,039 | 9,039 |
| 4 | INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA | | |
| 5 | Total Operating Expense | 49,647 | 49,647 |
| 6 | CAPTIVE CERVIDAE PROGRAMS | | |
| 7 | Captive Cervidae Programs Fund (IC 15-17-14.7-16) | | |
| 8 | Total Operating Expense | 30,000 | 30,000 |
| 9 | | | |
| 10 | FOR THE DEPARTMENT OF HOMELAND SECURITY | | |
| 11 | FIRE AND BUILDING SERVICES | | |
| 12 | Fire and Building Services Fund (IC 22-12-6-1) | | |
| 13 | Personal Services | 13,600,344 | 13,600,344 |
| 14 | Other Operating Expense | 207,176 | 207,176 |
| 15 | Augmentation allowed. | | |
| 16 | REGIONAL PUBLIC SAFETY TRAINING | | |
| 17 | Regional Public Safety Training Fund (IC 10-15-3-12) | | |
| 18 | Total Operating Expense | 1,940,000 | 1,940,000 |
| 19 | Augmentation allowed. | | |
| 20 | RADIOLOGICAL HEALTH | | |
| 21 | Total Operating Expense | 74,955 | 74,955 |
| 22 | EMERGENCY MANAGEMENT CONTINGENCY FUND | | |
| 23 | Total Operating Expense | 114,456 | 114,456 |
| 24 | | | |
| 25 | The above appropriations for the emergency management contingency fund are made | | |
| 26 | under IC 10-14-3-28. | | |
| 27 | | | |
| 28 | PUBLIC ASSISTANCE | | |
| 29 | Total Operating Expense | 1 | 1 |
| 30 | Augmentation allowed. | | |
| 31 | INDIANA EMERGENCY RESPONSE COMMISSION | | |
| 32 | Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5) | | |
| 33 | Total Operating Expense | 71,407 | 71,407 |
| 34 | Augmentation allowed. | | |
| 35 | STATE DISASTER RELIEF FUND | | |
| 36 | State Disaster Relief Fund (IC 10-14-4-5) | | |
| 37 | Total Operating Expense | 485,000 | 485,000 |
| 38 | Augmentation allowed, not to exceed revenues collected from the public safety | | |
| 39 | fee imposed by IC 22-11-14-12. | | |
| 40 | | | |
| 41 | Augmentation allowed from the general fund to match federal disaster relief funds. | | |
| 42 | | | |
| 43 | REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND | | |
| 44 | Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a)) | | |
| 45 | Total Operating Expense | 31,026 | 31,026 |
| 46 | Augmentation allowed. | | |
| 47 | STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND | | |
| 48 | Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3) | | |
| 49 | Total Operating Expense | 98,089 | 98,089 |



| | | | |
|----|--|-------------------|-------------------|
| 1 | Augmentation allowed. | | |
| 2 | INDIANA SECURED SCHOOL FUND | | |
| 3 | Total Operating Expense | 10,000,000 | 10,000,000 |
| 4 | | | |
| 5 | SECTION 5. [EFFECTIVE JULY 1, 2017] | | |
| 6 | | | |
| 7 | CONSERVATION AND ENVIRONMENT | | |
| 8 | | | |
| 9 | A. NATURAL RESOURCES | | |
| 10 | | | |
| 11 | FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION | | |
| 12 | Personal Services | 7,755,083 | 7,755,083 |
| 13 | Other Operating Expense | 1,926,025 | 1,926,025 |
| 14 | DNR OPEB CONTRIBUTION | | |
| 15 | Total Operating Expense | 2,335,421 | 2,309,007 |
| 16 | ENTOMOLOGY AND PLANT PATHOLOGY DIVISION | | |
| 17 | Personal Services | 392,338 | 392,338 |
| 18 | Other Operating Expense | 83,645 | 83,645 |
| 19 | ENTOMOLOGY AND PLANT PATHOLOGY FUND | | |
| 20 | Entomology and Plant Pathology Fund (IC 14-24-10-3) | | |
| 21 | Total Operating Expense | 374,734 | 374,734 |
| 22 | Augmentation allowed. | | |
| 23 | DNR ENGINEERING DIVISION | | |
| 24 | Personal Services | 1,677,224 | 1,677,224 |
| 25 | Other Operating Expense | 70,711 | 70,711 |
| 26 | HISTORIC PRESERVATION DIVISION | | |
| 27 | Personal Services | 428,466 | 428,466 |
| 28 | Other Operating Expense | 266,196 | 266,196 |
| 29 | DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED | | |
| 30 | Total Operating Expense | 26,040 | 26,040 |
| 31 | WABASH RIVER HERITAGE CORRIDOR | | |
| 32 | Wabash River Heritage Corridor Fund (IC 14-13-6-23) | | |
| 33 | Total Operating Expense | 187,210 | 187,210 |
| 34 | OUTDOOR RECREATION DIVISION | | |
| 35 | Personal Services | 478,123 | 478,123 |
| 36 | Other Operating Expense | 56,078 | 56,078 |
| 37 | NATURE PRESERVES DIVISION | | |
| 38 | Personal Services | 797,800 | 797,800 |
| 39 | Other Operating Expense | 196,880 | 196,880 |
| 40 | WATER DIVISION | | |
| 41 | Personal Services | 4,032,382 | 4,032,382 |
| 42 | Other Operating Expense | 775,000 | 775,000 |

43

44 **All revenues accruing from state and local units of government and from private**

45 **utilities and industrial concerns as a result of water resources study projects,**

46 **and as a result of topographic and other mapping projects, shall be deposited into**

47 **the state general fund, and such receipts are hereby appropriated, in addition to**

48 **the foregoing amounts, for water resources studies. The above appropriation includes**

49 **\$200,000 each fiscal year for the monitoring of water resources.**



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|--|------------|------------|
| DEER RESEARCH AND MANAGEMENT | | |
| Deer Research and Management Fund (IC 14-22-5-2) | | |
| Total Operating Expense | 151,813 | 151,813 |
| Augmentation allowed. | | |
| OIL AND GAS DIVISION | | |
| Oil and Gas Fund (IC 6-8-1-27) | | |
| Personal Services | 1,263,884 | 1,263,884 |
| Other Operating Expense | 332,192 | 332,192 |
| Augmentation allowed. | | |
| STATE PARKS AND RESERVOIRS | | |
| From the General Fund | | |
| | 8,921,508 | 8,921,508 |
| From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2) | | |
| | 29,359,893 | 29,359,893 |
| Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund. | | |

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 28,532,879 | 28,532,879 |
| Other Operating Expense | 9,748,522 | 9,748,522 |

| | | |
|---|------------|------------|
| SNOWMOBILE FUND | | |
| Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30) | | |
| Total Operating Expense | 154,928 | 154,928 |
| Augmentation allowed. | | |
| DNR LAW ENFORCEMENT DIVISION | | |
| From the General Fund | | |
| | 9,956,425 | 9,956,425 |
| From the Fish and Wildlife Fund (IC 14-22-3-2) | | |
| | 10,831,730 | 10,831,730 |
| Augmentation allowed from the Fish and Wildlife Fund. | | |

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 18,019,655 | 18,019,655 |
| Other Operating Expense | 2,768,500 | 2,768,500 |

| | | |
|-------------------------------------|---------|-----------|
| DNR SALARY MATRIX ADJUSTMENT | | |
| Personal Services | 894,553 | 1,789,106 |

The above appropriations are for an adjustment to the DNR salary matrix. The personal services contingency appropriation is available to fund any shortage.

| | | |
|-----------------------------------|---------|---------|
| SPORTSMEN'S BENEVOLENCE | | |
| Total Operating Expense | 145,500 | 145,500 |
| FISH AND WILDLIFE DIVISION | | |



| | | | |
|----|---|-----------|-----------|
| 1 | Fish and Wildlife Fund (IC 14-22-3-2) | | |
| 2 | Personal Services | 4,126,639 | 4,126,639 |
| 3 | Other Operating Expense | 5,356,565 | 5,356,565 |
| 4 | Augmentation allowed. | | |
| 5 | FORESTRY DIVISION | | |
| 6 | From the General Fund | | |
| 7 | 4,309,473 | 4,309,473 | |
| 8 | From the State Forestry Fund (IC 14-23-3-2) | | |
| 9 | 6,002,212 | 6,002,212 | |
| 10 | Augmentation allowed from the State Forestry Fund. | | |

11
12 **The amounts specified from the General Fund and the State Forestry Fund are for**
13 **the following purposes:**

| | | | |
|----|--------------------------------|-----------|-----------|
| 14 | | | |
| 15 | Personal Services | 7,928,960 | 7,928,960 |
| 16 | Other Operating Expense | 2,382,725 | 2,382,725 |

17
18 **In addition to any of the foregoing appropriations for the department of natural**
19 **resources, any federal funds received by the state of Indiana for support of approved**
20 **outdoor recreation projects for planning, acquisition, and development under the**
21 **provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are**
22 **appropriated for the uses and purposes for which the funds were paid to the state,**
23 **and shall be distributed by the department of natural resources to state agencies**
24 **and other governmental units in accordance with the provisions under which the**
25 **funds were received.**

| | | | |
|----|---|-----------|-----------|
| 26 | | | |
| 27 | DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE | | |
| 28 | Cigarette Tax Fund (IC 6-7-1-28.1) | | |
| 29 | Total Operating Expense | 117,313 | 117,313 |
| 30 | Augmentation allowed. | | |
| 31 | LAKE AND RIVER ENHANCEMENT | | |
| 32 | Lake and River Enhancement Fund (IC 6-6-11-12.5) | | |
| 33 | Total Operating Expense | 2,078,288 | 2,078,288 |
| 34 | Augmentation allowed. | | |
| 35 | HERITAGE TRUST | | |
| 36 | General Fund | | |
| 37 | Total Operating Expense | 94,090 | 94,090 |
| 38 | Indiana Heritage Trust Fund (IC 14-12-2-25) | | |
| 39 | Total Operating Expense | 1,164,000 | 1,164,000 |
| 40 | Augmentation allowed. | | |
| 41 | DEPT. OF NATURAL RESOURCES - USDOT | | |
| 42 | Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30) | | |
| 43 | Total Operating Expense | 55,000 | 55,000 |
| 44 | Augmentation allowed. | | |
| 45 | INSTITUTIONAL ROAD CONSTRUCTION | | |
| 46 | State Highway Fund (IC 8-23-9-54) | | |
| 47 | Total Operating Expense | 2,425,000 | 2,425,000 |

48
49 **The above appropriation for institutional road construction may be used for road**



1 and bridge construction, relocation, and other related improvement projects at state-owned
 2 properties managed by the department of natural resources.

3
 4 **B. OTHER NATURAL RESOURCES**

5
 6 **FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION**

| | | | |
|----|---|-----------|-----------|
| 7 | General Fund | | |
| 8 | Total Operating Expense | 8,369,488 | 8,369,488 |
| 9 | Indiana State Museum and Historic Sites Corp. | | |
| 10 | Total Operating Expense | 2,632,555 | 2,632,555 |

11
 12 In lieu of billing the University of Southern Indiana annually for the maintenance
 13 of properties in New Harmony, the above appropriation includes an additional \$25,000
 14 annually for that purpose.

15
 16 **FOR THE WORLD WAR MEMORIAL COMMISSION**

| | | | |
|----|-------------------------|---------|---------|
| 17 | Personal Services | 813,482 | 813,482 |
| 18 | Other Operating Expense | 367,000 | 367,000 |

19
 20 All revenues received as rent for space in the buildings located at 777 North Meridian
 21 Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the
 22 costs of operation and maintenance of the space rented, shall be paid into the general
 23 fund.

24
 25 **FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION**

| | | | |
|----|-------------------------|---------|---------|
| 26 | Total Operating Expense | 766,312 | 766,312 |
|----|-------------------------|---------|---------|

27
 28 **FOR THE MAUMEE RIVER BASIN COMMISSION**

| | | | |
|----|-------------------------|--------|--------|
| 29 | Total Operating Expense | 54,110 | 54,110 |
|----|-------------------------|--------|--------|

30
 31 **FOR THE ST. JOSEPH RIVER BASIN COMMISSION**

| | | | |
|----|-------------------------|--------|--------|
| 32 | Total Operating Expense | 54,110 | 54,110 |
|----|-------------------------|--------|--------|

33
 34 **FOR THE KANKAKEE RIVER BASIN COMMISSION**

| | | | |
|----|-------------------------|--------|--------|
| 35 | Total Operating Expense | 54,110 | 54,110 |
|----|-------------------------|--------|--------|

36
 37 **C. ENVIRONMENTAL MANAGEMENT**

38
 39 **FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**
 40 **OPERATING**

| | | | |
|----|--|------------|--|
| 41 | From the General Fund | | |
| 42 | 13,646,133 | 13,646,133 | |
| 43 | From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 44 | 1,152,795 | 1,152,795 | |
| 45 | Augmentation allowed. | | |

46
 47 The amounts specified from the General Fund and the underground petroleum storage
 48 tank excess liability trust fund are for the following purposes:
 49



| | | <i>FY 2017-2018</i> | <i>FY 2018-2019</i> | <i>Biennial</i> |
|----|--|----------------------|----------------------|----------------------|
| | | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
| 1 | Personal Services | 10,938,248 | 10,938,248 | |
| 2 | Other Operating Expense | 3,860,680 | 3,860,680 | |
| 3 | IDEM LABORATORY CONTRACTS | | | |
| 4 | Environmental Management Special Fund (IC 13-14-12-1) | | | |
| 5 | Total Operating Expense | 1,056,994 | 1,056,994 | |
| 6 | Augmentation allowed. | | | |
| 7 | OHIO RIVER VALLEY WATER SANITATION COMMISSION | | | |
| 8 | Environmental Management Special Fund (IC 13-14-12-1) | | | |
| 9 | Total Operating Expense | 282,600 | 282,600 | |
| 10 | Augmentation allowed. | | | |
| 11 | OFFICE OF ENVIRONMENTAL RESPONSE | | | |
| 12 | Personal Services | 2,398,491 | 2,398,491 | |
| 13 | Other Operating Expense | 263,310 | 263,310 | |
| 14 | POLLUTION PREVENTION AND TECHNICAL ASSISTANCE | | | |
| 15 | Personal Services | 787,567 | 787,567 | |
| 16 | Other Operating Expense | 94,741 | 94,741 | |
| 17 | PPG PCB INSPECTION | | | |
| 18 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | | |
| 19 | Total Operating Expense | 19,822 | 19,822 | |
| 20 | Augmentation allowed. | | | |
| 21 | U.S. GEOLOGICAL SURVEY CONTRACTS | | | |
| 22 | Environmental Management Special Fund (IC 13-14-12-1) | | | |
| 23 | Total Operating Expense | 51,503 | 51,503 | |
| 24 | Augmentation allowed. | | | |
| 25 | STATE SOLID WASTE GRANTS MANAGEMENT | | | |
| 26 | State Solid Waste Management Fund (IC 13-20-22-2) | | | |
| 27 | Personal Services | 93,715 | 93,715 | |
| 28 | Other Operating Expense | 313,354 | 313,354 | |
| 29 | Augmentation allowed. | | | |
| 30 | RECYCLING OPERATING | | | |
| 31 | Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | | | |
| 32 | Personal Services | 487,616 | 487,616 | |
| 33 | Other Operating Expense | 227,350 | 227,350 | |
| 34 | Augmentation allowed. | | | |
| 35 | RECYCLING PROMOTION AND ASSISTANCE PROGRAM | | | |
| 36 | Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | | | |
| 37 | Total Operating Expense | 1,000,000 | 1,000,000 | |
| 38 | Augmentation allowed. | | | |
| 39 | VOLUNTARY CLEAN-UP PROGRAM | | | |
| 40 | Voluntary Remediation Fund (IC 13-25-5-21) | | | |
| 41 | Personal Services | 1,028,162 | 1,028,162 | |
| 42 | Other Operating Expense | 58,880 | 58,880 | |
| 43 | Augmentation allowed. | | | |
| 44 | TITLE V AIR PERMIT PROGRAM | | | |
| 45 | Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | | | |
| 46 | Personal Services | 11,524,403 | 11,524,403 | |
| 47 | Other Operating Expense | 1,328,419 | 1,328,419 | |
| 48 | Augmentation allowed. | | | |
| 49 | WATER MANAGEMENT PERMITTING | | | |



| | | | |
|----|--|------------------|------------------|
| 1 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 2 | Personal Services | 6,462,158 | 6,462,158 |
| 3 | Other Operating Expense | 379,297 | 379,297 |
| 4 | Augmentation allowed. | | |
| 5 | SOLID WASTE MANAGEMENT PERMITTING | | |
| 6 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 7 | Personal Services | 4,908,924 | 4,908,924 |
| 8 | Other Operating Expense | 393,266 | 393,266 |
| 9 | Augmentation allowed. | | |
| 10 | CFO/CAFO INSPECTIONS | | |
| 11 | Total Operating Expense | 318,424 | 318,424 |
| 12 | HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL | | |
| 13 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 14 | Total Operating Expense | 1,247,383 | 1,247,383 |
| 15 | HAZARDOUS WASTE MANAGEMENT PERMITTING | | |
| 16 | Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 17 | Personal Services | 2,987,999 | 2,987,999 |
| 18 | Other Operating Expense | 314,491 | 314,491 |
| 19 | Augmentation allowed. | | |
| 20 | ELECTRONIC WASTE | | |
| 21 | Electronic Waste Fund (IC 13-20.5-2-3) | | |
| 22 | Total Operating Expense | 123,537 | 123,537 |
| 23 | SAFE DRINKING WATER PROGRAM | | |
| 24 | State Solid Waste Management Fund (IC 13-20-22-2) | | |
| 25 | Total Operating Expense | 2,942,579 | 2,942,579 |
| 26 | CLEAN VESSEL PUMPOUT | | |
| 27 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 28 | Total Operating Expense | 31,549 | 31,549 |
| 29 | Augmentation allowed. | | |
| 30 | GROUNDWATER PROGRAM | | |
| 31 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 32 | Total Operating Expense | 432,091 | 432,091 |
| 33 | Augmentation allowed. | | |
| 34 | UNDERGROUND STORAGE TANK PROGRAM | | |
| 35 | Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| 36 | Total Operating Expense | 178,198 | 178,198 |
| 37 | Augmentation allowed. | | |
| 38 | AIR MANAGEMENT OPERATING | | |
| 39 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 40 | Total Operating Expense | 976,272 | 976,272 |
| 41 | Augmentation allowed. | | |
| 42 | WATER MANAGEMENT NONPERMITTING | | |
| 43 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 44 | Total Operating Expense | 1,549,417 | 1,549,417 |
| 45 | LEAKING UNDERGROUND STORAGE TANKS | | |
| 46 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 47 | Total Operating Expense | 161,334 | 161,334 |
| 48 | Augmentation allowed. | | |
| 49 | AUTO EMISSIONS TESTING PROGRAM | | |



| | | | |
|---|-------------------------|-----------|-----------|
| 1 | Personal Services | 75,287 | 75,287 |
| 2 | Other Operating Expense | 5,297,619 | 5,297,619 |

3

4 **The above appropriations for auto emissions testing are the maximum amounts available**
5 **for this purpose. If it becomes necessary to conduct additional tests in other locations,**
6 **the above appropriations shall be prorated among all locations.**

7

8 **HAZARDOUS WASTE SITES - STATE CLEAN-UP**

| | | | |
|----|---|-----------|-----------|
| 9 | Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| 10 | Personal Services | 2,435,371 | 2,435,371 |
| 11 | Other Operating Expense | 1,139,885 | 1,139,885 |

12 Augmentation allowed.

13 **HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES**

| | | | |
|----|---|---------|---------|
| 14 | Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| 15 | Personal Services | 165,567 | 165,567 |
| 16 | Other Operating Expense | 119,482 | 119,482 |

17 Augmentation allowed.

18 **SUPERFUND MATCH**

| | | | |
|----|---|-----------|-----------|
| 19 | Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| 20 | Total Operating Expense | 1,657,551 | 1,757,551 |

21 Augmentation allowed.

22

23 **The above appropriation includes \$700,000 for fiscal year 2018 and \$800,000 for**
24 **fiscal year 2019 for the department of environmental management to match federal**
25 **funds for lead clean up in East Chicago.**

26

27 **ASBESTOS TRUST - OPERATING**

| | | | |
|----|------------------------------------|---------|---------|
| 28 | Asbestos Trust Fund (IC 13-17-6-3) | | |
| 29 | Personal Services | 388,047 | 388,047 |
| 30 | Other Operating Expense | 45,498 | 45,498 |

31 Augmentation allowed.

32 **UNDERGROUND PETROLEUM STORAGE TANK - OPERATING**

| | | | |
|----|---|------------|------------|
| 33 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 34 | Personal Services | 4,850,137 | 4,850,137 |
| 35 | Other Operating Expense | 39,101,300 | 39,101,300 |

36 Augmentation allowed.

37 **WASTE TIRE MANAGEMENT**

| | | | |
|----|--|---------|---------|
| 38 | Waste Tire Management Fund (IC 13-20-13-8) | | |
| 39 | Total Operating Expense | 548,783 | 548,783 |

40 Augmentation allowed.

41 **VOLUNTARY COMPLIANCE**

| | | | |
|----|---|---------|---------|
| 42 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 43 | Personal Services | 690,198 | 690,198 |
| 44 | Other Operating Expense | 40,548 | 40,548 |

45 Augmentation allowed.

46 **ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING**

| | | | |
|----|---|---------|---------|
| 47 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 48 | Total Operating Expense | 608,626 | 608,626 |

49 Augmentation allowed.



| | | | |
|----|--|-----------|-----------|
| 1 | CORE SUPERFUND | | |
| 2 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 3 | Total Operating Expense | 12,500 | 12,500 |
| 4 | Augmentation allowed. | | |
| 5 | WETLANDS PROTECTION | | |
| 6 | Environmental Management Special Fund (IC 13-14-12-1) | | |
| 7 | Total Operating Expense | 20,419 | 20,419 |
| 8 | Augmentation allowed. | | |
| 9 | PETROLEUM TRUST - OPERATING | | |
| 10 | Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| 11 | Other Operating Expense | 1,000,000 | 1,000,000 |
| 12 | Augmentation allowed. | | |

13

14 Notwithstanding any other law, with the approval of the governor and the budget
15 agency, the above appropriations for hazardous waste management permitting,
16 wetlands protection, groundwater program, underground storage tank program,
17 air management operating, asbestos trust operating, water management nonpermitting,
18 safe drinking water program, and any other appropriation eligible to be included in a
19 performance partnership grant may be used to fund activities incorporated into a
20 performance partnership grant between the United States Environmental Protection
21 Agency and the department of environmental management.

| | | | |
|----|---|---------|---------|
| 22 | | | |
| 23 | FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION | | |
| 24 | Personal Services | 281,537 | 281,537 |
| 25 | Other Operating Expense | 22,906 | 22,906 |

26

27 **SECTION 6. [EFFECTIVE JULY 1, 2017]**

28

29 **ECONOMIC DEVELOPMENT**

30

31 **A. AGRICULTURE**

| | | | |
|----|--|-----------|-----------|
| 32 | | | |
| 33 | FOR THE DEPARTMENT OF AGRICULTURE | | |
| 34 | Personal Services | 1,327,382 | 1,327,382 |
| 35 | Other Operating Expense | 905,767 | 905,767 |

36

37 Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead
38 plaques for recipients of the Hoosier Homestead award.

| | | | |
|----|------------------------------------|-----------|-----------|
| 39 | | | |
| 40 | DISTRIBUTIONS TO FOOD BANKS | | |
| 41 | Total Operating Expense | 300,000 | 300,000 |
| 42 | CLEAN WATER INDIANA | | |
| 43 | General Fund | | |
| 44 | Total Operating Expense | 1,000,000 | 1,000,000 |
| 45 | Cigarette Tax Fund (IC 6-7-1-28.1) | | |
| 46 | Total Operating Expense | 2,923,775 | 2,923,775 |
| 47 | SOIL CONSERVATION DIVISION | | |
| 48 | Cigarette Tax Fund (IC 6-7-1-28.1) | | |
| 49 | Total Operating Expense | 1,262,144 | 1,262,144 |



| | <i>FY 2017-2018</i> | <i>FY 2018-2019</i> | <i>Biennial</i> |
|----|----------------------|----------------------|----------------------|
| | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
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|---|------------------|------------------|
| Total Operating Expense | 600,000 | 600,000 |
| LINCOLN PRODUCTION | | |
| Total Operating Expense | 200,000 | 200,000 |
| FOR THE OFFICE OF ENERGY DEVELOPMENT | | |
| Total Operating Expense | 177,510 | 177,510 |
| FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION | | |
| ADMINISTRATIVE AND FINANCIAL SERVICES | | |
| General Fund | | |
| Total Operating Expense | 7,716,926 | 7,716,926 |
| Training 2000 Fund (IC 5-28-7-5) | | |
| Total Operating Expense | 180,061 | 180,061 |
| Industrial Development Grant Fund (IC 5-28-25-4) | | |
| Total Operating Expense | 50,570 | 50,570 |
| REGIONAL CITIES | | |
| Total Operating Expense | 0 | 4,000,000 |

The above appropriation shall be used for planning grants for the Regional Cities program.

IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND

| | | |
|---|-------------------|-------------------|
| General Fund | | |
| Total Operating Expense | 10,000,000 | 10,000,000 |
| Department of Insurance Fund (IC 27-1-3-28) | | |
| Total Operating Expense | 10,000,000 | 10,000,000 |
| Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2) | | |
| Total Operating Expense | 10,000,000 | 10,000,000 |
| Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund. | | |

OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 1,458,000 | 1,458,000 |
|--------------------------------|------------------|------------------|

One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. Funding must be reviewed by the state budget committee on an annual basis.

INNOVATION AND ENTREPRENEURSHIP

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 10,000,000 | 10,000,000 |
|--------------------------------|-------------------|-------------------|

The above appropriation is for the purposes of advancing innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana.

ENTERPRISE ZONE PROGRAM

| | | |
|--|--|--|
| Enterprise Zone Fund (IC 5-28-15-6) | | |
|--|--|--|



| | <i>FY 2017-2018</i> | <i>FY 2018-2019</i> | <i>Biennial</i> |
|----|---|----------------------|----------------------|
| | <i>Appropriation</i> | <i>Appropriation</i> | <i>Appropriation</i> |
| 1 | Total Operating Expense | 79,977 | 79,977 |
| 2 | Augmentation allowed. | | |
| 3 | SKILLS ENHANCEMENT FUND | | |
| 4 | Total Operating Expense | 12,500,000 | 12,500,000 |
| 5 | BUSINESS PROMOTION PROGRAM | | |
| 6 | Total Operating Expense | 4,455,000 | 4,455,000 |
| 7 | INDUSTRIAL DEVELOPMENT GRANT PROGRAM | | |
| 8 | Total Operating Expense | 5,000,000 | 5,000,000 |
| 9 | ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM | | |
| 10 | Total Operating Expense | 1,148,992 | 1,148,992 |
| 11 | | | |
| 12 | FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY | | |
| 13 | INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS | | |
| 14 | Total Operating Expense | 970,000 | 970,000 |
| 15 | | | |
| 16 | The housing and community development authority shall collect and report to the | | |
| 17 | family and social services administration (FSSA) all data required for FSSA to meet | | |
| 18 | the data collection and reporting requirements in 45 CFR Part 265. | | |
| 19 | | | |
| 20 | The family and social services administration, division of family resources shall apply | | |
| 21 | all qualifying expenditures for individual development accounts deposits toward Indiana's | | |
| 22 | maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) | | |
| 23 | program (45 CFR 260 et seq.). | | |
| 24 | | | |
| 25 | FOR THE INDIANA FINANCE AUTHORITY | | |
| 26 | ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM | | |
| 27 | Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| 28 | Total Operating Expense | 1,500,000 | 1,500,000 |
| 29 | | | |
| 30 | C. EMPLOYMENT SERVICES | | |
| 31 | | | |
| 32 | FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT | | |
| 33 | ADMINISTRATION | | |
| 34 | Total Operating Expense | 1,339,665 | 1,339,665 |
| 35 | WORK INDIANA PROGRAM | | |
| 36 | Total Operating Expense | 2,624,941 | 2,624,941 |
| 37 | HOOSIER INITIATIVE FOR RE-ENTRY (HIRE) | | |
| 38 | Total Operating Expense | 648,742 | 648,742 |
| 39 | PROPRIETARY EDUCATIONAL INSTITUTIONS | | |
| 40 | Total Operating Expense | 62,639 | 62,639 |
| 41 | CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT | | |
| 42 | Total Operating Expense | 24,365,000 | 24,365,000 |
| 43 | | | |
| 44 | The foregoing appropriation shall be used for investments in career and technical | | |
| 45 | education pathways or statewide career and technical education and workforce development | | |
| 46 | initiatives focused on high-wage and high-demand jobs. Three million dollars (\$3,000,000) | | |
| 47 | of the above appropriations is annually available for the Vincennes University CTE | | |
| 48 | Early College Initiative. Up to \$5,000,000 of the above appropriation shall be used | | |
| 49 | annually to fund Career and Technical Education performance grants. | | |



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|---|-------------------|-------------------|
| INDIANA WORKS COUNCILS | | |
| Total Operating Expense | 200,000 | 200,000 |
| INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION | | |
| Total Operating Expense | 1,000,000 | 1,000,000 |
| SERVE INDIANA ADMINISTRATION | | |
| Total Operating Expense | 239,560 | 239,560 |
| SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION | | |
| Total Operating Expense | 14,452,990 | 14,452,990 |

It is the intent of the 2017 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

| | | |
|--------------------------------|------------------|------------------|
| DROPOUT PREVENTION | | |
| Total Operating Expense | 5,820,000 | 5,820,000 |

D. OTHER ECONOMIC DEVELOPMENT

| | | |
|---|------------------|------------------|
| FOR THE INDIANA STATE FAIR BOARD | | |
| STATE FAIR | | |
| Total Operating Expense | 2,582,000 | 2,582,000 |

SECTION 7. [EFFECTIVE JULY 1, 2017]

| | | |
|--|-------------------|-------------------|
| TRANSPORTATION | | |
| FOR THE DEPARTMENT OF TRANSPORTATION | | |
| RAILROAD GRADE CROSSING IMPROVEMENT | | |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 750,000 | 750,000 |
| HIGH SPEED RAIL | | |
| Industrial Rail Service Fund (IC 8-3-1.7-2) | | |
| Matching Funds | 20,000 | 20,000 |
| Augmentation allowed. | | |
| HOOSIER STATE RAIL LINE | | |
| Total Operating Expense | 3,000,000 | 3,000,000 |
| SOUTH SHORE EXTENSION | | |
| Total Operating Expense | 0 | 10,000,000 |
| PUBLIC MASS TRANSPORTATION | | |
| Total Operating Expense | 44,000,000 | 44,000,000 |

The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.



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The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

| | | |
|-------------------------|-------------|-------------|
| Personal Services | 245,131,480 | 245,131,480 |
| Other Operating Expense | 45,205,525 | 45,205,525 |

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 20,300,000 | 20,300,000 |
|-------------------------|------------|------------|

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 87,186,474 | 89,020,203 |
|-------------------------|------------|------------|

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

| | | |
|---------------------------------|-------------|-------------|
| Right-of-Way Expense | 4,752,000 | 4,500,000 |
| Formal Contracts Expense | 136,903,962 | 141,480,777 |
| Consulting Services Expense | 16,182,000 | 13,950,000 |
| Institutional Road Construction | 2,500,000 | 2,500,000 |

Augmentation allowed for the highway capital improvements program.



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The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,400,000 | 4,444,000 |
|-------------------------|-----------|-----------|

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

| | | |
|-------------------------------|------------|------------|
| Lease Rental Payments Expense | 60,100,000 | 59,000,000 |
|-------------------------------|------------|------------|

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

| | | |
|------------------------------|-----------|--------|
| Lease Rental Payment Expense | 6,497,743 | 28,188 |
|------------------------------|-----------|--------|

Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

| | | |
|------------------------------|------------|------------|
| Lease Rental Payment Expense | 36,000,000 | 36,100,000 |
|------------------------------|------------|------------|

Augmentation allowed.



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The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

State Highway Fund (IC 8-23-9-54)

| | | |
|---------------------------------|-------------------|-------------------|
| Formal Contracts Expense | 75,000,000 | 25,000,000 |
|---------------------------------|-------------------|-------------------|

Augmentation allowed.

FEDERAL APPORTIONMENT

| | | |
|----------------------------------|-------------|-------------|
| Right-of-Way Expense | 21,148,000 | 20,896,000 |
| Formal Contracts Expense | 597,774,000 | 624,934,000 |
| Consulting Engineers Expense | 66,646,000 | 64,414,000 |
| Highway Planning and Research | 17,600,000 | 17,776,000 |
| Local Government Revolving Acct. | 246,900,000 | 252,500,000 |

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2017-2019 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.



1 LOCAL TECHNICAL ASSISTANCE AND RESEARCH

2
3 Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount
4 sufficient for:

- 5 (1) the program of technical assistance under IC 8-23-2-5(6); and**
6 (2) the research and highway extension program conducted for local government under
7 IC 8-17-7-4.

8
9 The department shall develop an annual program of work for research and extension in
10 cooperation with those units being served, listing the types of research and educational
11 programs to be undertaken. The commissioner of the department of transportation may
12 make a grant under this appropriation to the institution or agency selected to conduct
13 the annual work program. Under IC 8-14-1-3(6), appropriations for the program of
14 technical assistance and for the program of research and extension shall be taken
15 from the local share of the motor vehicle highway account.

16
17 Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to
18 maintain a sufficient working balance in accounts established to match federal and
19 local money for highway projects. These funds are appropriated from the following
20 sources in the proportion specified:

- 21 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle**
22 highway account under IC 8-14-1-3(7); and
23 (2) for counties and for those cities and towns with a population greater than five
24 thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

25
26 OHIO RIVER BRIDGE

| | | |
|---|-------------------|-------------------|
| 27 State Highway Fund (IC 8-23-9-54) | | |
| 28 Total Operating Expense | 25,740,000 | 34,000,000 |
| 29 I-69 | | |
| 30 State Highway Fund (IC 8-23-9-54) | | |
| 31 Total Operating Expense | 2,556,000 | 3,942,000 |

32
33 SECTION 8. [EFFECTIVE JULY 1, 2017]

34
35 FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

36
37 A. FAMILY AND SOCIAL SERVICES

38
39 FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

40
41 INDIANA PRESCRIPTION DRUG PROGRAM

| | | |
|---|----------------|----------------|
| 42 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 43 Total Operating Expense | 617,830 | 617,830 |

44 CHILDREN'S HEALTH INSURANCE PROGRAM

| | | |
|---|----------------|----------------|
| 45 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 46 Total Operating Expense | 693,500 | 693,500 |

47 Augmentation allowed.

48 CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION

| | | |
|---|--|--|
| 49 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
|---|--|--|



| | | | |
|----|---|---------------|---------------|
| 1 | Total Operating Expense | 1,557,784 | 1,557,784 |
| 2 | FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE | | |
| 3 | Total Operating Expense | 16,377,158 | 16,377,158 |
| 4 | SOCIAL SERVICES DATA WAREHOUSE | | |
| 5 | Total Operating Expense | 200,000 | 200,000 |
| 6 | OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION | | |
| 7 | Total Operating Expense | 750,000 | 750,000 |
| 8 | MEDICAID ADMINISTRATION | | |
| 9 | Total Operating Expense | 44,643,897 | 44,643,897 |
| 10 | MEDICAID - CURRENT OBLIGATIONS | | |
| 11 | General Fund | | |
| 12 | Total Operating Expense | 1,935,600,000 | 2,229,200,000 |

13

14 **In addition to the above appropriation for state fiscal year 2018, the office of**
 15 **Medicaid policy and planning shall carry forward \$168,600,000 of unexpended Medicaid**
 16 **appropriations remaining in the Medicaid account from prior state fiscal years.**
 17 **Such amount is hereby appropriated for expenditure in state fiscal year 2018 for**
 18 **the purposes of the Medicaid program and is in addition to the amount appropriated**
 19 **above.**

20

21 **The foregoing appropriations for Medicaid current obligations and for Medicaid**
 22 **administration are for the purpose of enabling the office of Medicaid policy and**
 23 **planning to carry out all services as provided in IC 12-8-6.5. In addition to the above**
 24 **appropriations, all money received from the federal government and paid into the**
 25 **state treasury as a grant or allowance is appropriated and shall be expended by**
 26 **the office of Medicaid policy and planning for the respective purposes for which**
 27 **the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11,**
 28 **if the sums herein appropriated for Medicaid current obligations and for Medicaid**
 29 **administration are insufficient to enable the office of Medicaid policy and planning**
 30 **to meet its obligations, then there is appropriated from the general fund such further**
 31 **sums as may be necessary for that purpose, subject to the approval of the governor**
 32 **and the budget agency.**

| | | | |
|----|--|-------------|-------------|
| 33 | HEALTHY IN PLAN | | |
| 34 | Healthy IN Plan Trust Fund (IC 12-15-44.2-17) | | |
| 35 | Total Operating Expense | 112,654,073 | 112,654,073 |
| 36 | Augmentation allowed. | | |
| 37 | HOSPITAL CARE FOR THE INDIGENT FUND | | |
| 38 | Total Operating Expense | 29,500,000 | 29,500,000 |
| 39 | MEDICAL ASSISTANCE TO WARDS (MAW) | | |
| 40 | Total Operating Expense | 13,100,000 | 13,100,000 |
| 41 | MARION COUNTY HEALTH AND HOSPITAL CORPORATION | | |
| 42 | Total Operating Expense | 38,000,000 | 38,000,000 |
| 43 | MENTAL HEALTH ADMINISTRATION | | |
| 44 | Total Operating Expense | 2,883,186 | 2,883,186 |

45

46

47 **Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation**
 48 **shall be distributed annually to neighborhood based community service**
 49 **programs.**



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MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 20,000,000 | 20,000,000 |
|--------------------------------|-------------------|-------------------|

CHILD PSYCHIATRIC SERVICES FUND

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 16,404,722 | 16,404,722 |
|--------------------------------|-------------------|-------------------|

The above appropriation includes \$1,500,000 annually for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

CHILD ASSESSMENT NEEDS SURVEY

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 260,000 | 260,000 |
|--------------------------------|----------------|----------------|

SERIOUSLY EMOTIONALLY DISTURBED

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 14,571,352 | 14,571,352 |
|--------------------------------|-------------------|-------------------|

SERIOUSLY MENTALLY ILL

General Fund

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 92,602,551 | 92,602,551 |
|--------------------------------|-------------------|-------------------|

Mental Health Centers Fund (IC 6-7-1-32.1)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 2,600,000 | 2,600,000 |
|--------------------------------|------------------|------------------|

Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 7,200,000 | 7,200,000 |
|--------------------------------|------------------|------------------|

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Addiction Services Fund (IC 12-23-2)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 3,041,728 | 3,041,728 |
|--------------------------------|------------------|------------------|

SUBSTANCE ABUSE TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 5,355,820 | 5,355,820 |
|--------------------------------|------------------|------------------|

QUALITY ASSURANCE/RESEARCH

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 475,954 | 475,954 |
|--------------------------------|----------------|----------------|

PREVENTION

Addiction Services Fund (IC 12-23-2)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 2,572,675 | 2,572,675 |
|--------------------------------|------------------|------------------|



1 **Augmentation allowed.**
2 **METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM**
3 **Opioid Treatment Program Fund (IC 12-23-18-4)**
4 **Total Operating Expense** **380,566** **380,566**

5 **Augmentation allowed.**
6 **DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM**
7 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
8 **Total Operating Expense** **250,000** **250,000**

9 **Augmentation allowed.**
10 **EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**
11 **From the General Fund**
12 **775,517** **775,517**
13 **From the Mental Health Fund (IC 12-24-14-4)**
14 **2,933,345** **2,933,345**

15 **Augmentation allowed.**
16
17 **The amounts specified from the general fund and the mental health fund are for the**
18 **following purposes:**

19
20 **Personal Services** **3,236,797** **3,236,797**
21 **Other Operating Expense** **472,065** **472,065**

22
23 **EVANSVILLE STATE HOSPITAL**
24 **From the General Fund**
25 **22,018,659** **22,018,659**
26 **From the Mental Health Fund (IC 12-24-14-4)**
27 **5,180,386** **5,180,386**

28 **Augmentation allowed.**
29
30 **The amounts specified from the general fund and the mental health fund are for the**
31 **following purposes:**

32
33 **Personal Services** **19,732,264** **19,732,264**
34 **Other Operating Expense** **7,466,781** **7,466,781**

35
36 **LARUE CARTER MEMORIAL HOSPITAL**
37 **From the General Fund**
38 **18,500,766** **6,716,120**
39 **From the Mental Health Fund (IC 12-24-14-4)**
40 **9,008,594** **3,269,602**

41 **Augmentation allowed.**
42
43 **The amounts specified from the general fund and the mental health fund are for the**
44 **following purposes:**

45
46 **Personal Services** **19,573,678** **6,763,808**
47 **Other Operating Expense** **7,935,682** **3,221,914**

48
49 **LOGANSPOUR STATE HOSPITAL**



1 **From the General Fund**
2 28,662,340 28,662,340
3 **From the Mental Health Fund (IC 12-24-14-4)**
4 3,668,784 3,668,784
5 **Augmentation allowed.**

6
7 **The amounts specified from the general fund and the mental health fund are for the**
8 **following purposes:**

| | | | |
|----|--------------------------------|------------|------------|
| 10 | Personal Services | 26,080,124 | 26,080,124 |
| 11 | Other Operating Expense | 6,251,000 | 6,251,000 |

12
13 **MADISON STATE HOSPITAL**
14 **From the General Fund**
15 23,239,646 23,239,646
16 **From the Mental Health Fund (IC 12-24-14-4)**
17 4,505,252 4,505,252
18 **Augmentation allowed.**

19
20 **The amounts specified from the general fund and the mental health fund are for the**
21 **following purposes:**

| | | | |
|----|--------------------------------|------------|------------|
| 23 | Personal Services | 22,788,533 | 22,788,533 |
| 24 | Other Operating Expense | 4,956,365 | 4,956,365 |

25
26 **RICHMOND STATE HOSPITAL**
27 **From the General Fund**
28 29,158,483 29,158,483
29 **From the Mental Health Fund (IC 12-24-14-4)**
30 5,539,492 5,539,492
31 **Augmentation allowed.**

32
33 **The amounts specified from the general fund and the mental health fund are for the**
34 **following purposes:**

| | | | |
|----|--------------------------------|------------|------------|
| 36 | Personal Services | 26,363,226 | 26,363,226 |
| 37 | Other Operating Expense | 8,334,749 | 8,334,749 |

38
39 **NEURO DIAGNOSTIC INSTITUTE**
40 **General Fund**
41 **Total Operating Expense** 0 15,561,478
42 **Mental Health Fund (IC 12-24-14-4)**
43 **Total Operating Expense** 0 8,276,570
44 **Augmentation allowed.**

45
46 **PATIENT PAYROLL**
47 **Total Operating Expense** 257,206 257,206

48
49 **The federal share of revenue accruing to the state mental health institutions under**



1 IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP),
 2 shall be deposited in the mental health fund established by IC 12-24-14, and the
 3 remainder shall be deposited in the general fund.

| | | | |
|----|---|------------|------------|
| 4 | | | |
| 5 | DIVISION OF FAMILY RESOURCES ADMINISTRATION | | |
| 6 | Personal Services | 493,813 | 493,813 |
| 7 | Other Operating Expense | 2,428,219 | 2,428,219 |
| 8 | EBT ADMINISTRATION | | |
| 9 | Total Operating Expense | 1,070,984 | 1,070,984 |
| 10 | DFR - COUNTY ADMINISTRATION | | |
| 11 | Total Operating Expense | 90,130,109 | 90,130,109 |
| 12 | INDIANA ELIGIBILITY SYSTEM | | |
| 13 | Total Operating Expense | 8,500,078 | 8,500,078 |
| 14 | IMPACT PROGRAM | | |
| 15 | Total Operating Expense | 3,016,154 | 3,016,154 |
| 16 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) | | |
| 17 | Total Operating Expense | 21,086,301 | 21,086,301 |
| 18 | SNAP ADMINISTRATION | | |
| 19 | Total Operating Expense | 4,339,572 | 4,339,572 |

20
 21 The above appropriations for information systems/technology, education and training,
 22 and Temporary Assistance for Needy Families (TANF) are for the purpose of enabling
 23 the division of family resources to carry out all services as provided in IC 12-14.
 24 In addition to the above appropriations, all money received from the federal government
 25 and paid into the state treasury as a grant or allowance is appropriated and shall
 26 be expended by the division of family resources for the respective purposes for
 27 which such money was allocated and paid to the state.

| | | | |
|----|---|-----------|-----------|
| 28 | | | |
| 29 | BURIAL EXPENSES | | |
| 30 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 31 | Total Operating Expense | 5,665,041 | 5,665,041 |
| 32 | DIVISION OF AGING ADMINISTRATION | | |
| 33 | Other Operating Expense | 738,378 | 738,378 |

34
 35 The above appropriations for the division of aging administration are for administrative
 36 expenses. Any federal fund reimbursements received for such purposes are to be deposited
 37 in the general fund.

| | | | |
|----|--|------------|------------|
| 38 | | | |
| 39 | ROOM AND BOARD ASSISTANCE (R-CAP) | | |
| 40 | Total Operating Expense | 8,481,788 | 8,481,788 |
| 41 | C.H.O.I.C.E. IN-HOME SERVICES | | |
| 42 | Total Operating Expense | 48,765,643 | 48,765,643 |

43
 44 The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental
 45 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

46
 47 The intragovernmental transfers for use in the Medicaid aged and disabled waiver
 48 may not exceed \$18,000,000 annually.

49



1 The division of aging shall conduct an annual evaluation of the cost effectiveness
 2 of providing home and community-based services. Before January of each year, the
 3 division shall submit a report to the budget committee, the budget agency, and the
 4 legislative council (in an electronic format under IC 5-14-6) that covers all aspects
 5 of the division's evaluation and such other information pertaining thereto as may
 6 be requested by the budget committee, the budget agency, or the legislative council,
 7 including the following:

8 (1) the number and demographic characteristics of the recipients of home and
 9 community-based services during the preceding fiscal year, including a separate
 10 count of individuals who received no services other than case management services
 11 (as defined in 455 IAC 2-4-10) during the preceding fiscal year;

12 (2) the total cost and per recipient cost of providing home and community-based
 13 services during the preceding fiscal year.

14
 15 The division shall obtain from providers of services data on their costs and expenditures
 16 regarding implementation of the program and report the findings to the budget committee,
 17 the budget agency, and the legislative council. The report to the legislative council
 18 must be in an electronic format under IC 5-14-6.

| | | | |
|----|---|-----------|-----------|
| 19 | | | |
| 20 | STATE SUPPLEMENT TO SSBG - AGING | | |
| 21 | Total Operating Expense | 687,396 | 687,396 |
| 22 | OLDER HOOSIERS ACT | | |
| 23 | Total Operating Expense | 1,573,446 | 1,573,446 |
| 24 | ADULT PROTECTIVE SERVICES | | |
| 25 | General Fund | | |
| 26 | Total Operating Expense | 4,956,528 | 4,956,528 |
| 27 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 28 | Total Operating Expense | 495,420 | 495,420 |
| 29 | Augmentation allowed. | | |
| 30 | | | |

31 The foregoing appropriations may be used for emergency adult protective services
 32 placement. Funds shall be used to the extent that such services are not available
 33 to an individual through a policy of accident and sickness insurance, a health maintenance
 34 organization contract, the Medicaid program, or the federal Medicare program, or
 35 any other federal program.

| | | | |
|----|---|------------|------------|
| 36 | | | |
| 37 | ADULT GUARDIANSHIP SERVICES | | |
| 38 | Total Operating Expense | 405,565 | 405,565 |
| 39 | TITLE III ADMINISTRATION GRANT | | |
| 40 | Total Operating Expense | 253,437 | 253,437 |
| 41 | OMBUDSMAN | | |
| 42 | Total Operating Expense | 310,124 | 310,124 |
| 43 | DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION | | |
| 44 | Total Operating Expense | 360,764 | 360,764 |
| 45 | BUREAU OF REHABILITATIVE SERVICES | | |
| 46 | - VOCATIONAL REHABILITATION OPERATING | | |
| 47 | Total Operating Expense | 15,866,049 | 15,866,049 |
| 48 | AID TO INDEPENDENT LIVING | | |
| 49 | Total Operating Expense | 46,927 | 46,927 |



| | | | |
|----|---|-------------------|-------------------|
| 1 | accessABILITY CENTER FOR INDEPENDENT LIVING | | |
| 2 | Total Operating Expense | 87,665 | 87,665 |
| 3 | SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING | | |
| 4 | Total Operating Expense | 87,665 | 87,665 |
| 5 | ATTIC, INCORPORATED | | |
| 6 | Total Operating Expense | 87,665 | 87,665 |
| 7 | LEAGUE FOR THE BLIND AND DISABLED | | |
| 8 | Total Operating Expense | 87,665 | 87,665 |
| 9 | FUTURE CHOICES, INC. | | |
| 10 | Total Operating Expense | 158,113 | 158,113 |
| 11 | THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC. | | |
| 12 | Total Operating Expense | 158,113 | 158,113 |
| 13 | INDEPENDENT LIVING CENTER OF EASTERN INDIANA | | |
| 14 | Total Operating Expense | 158,113 | 158,113 |
| 15 | BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES | | |
| 16 | Personal Services | 124,232 | 124,232 |
| 17 | Other Operating Expense | 142,542 | 142,542 |
| 18 | BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS | | |
| 19 | Total Operating Expense | 129,905 | 129,905 |
| 20 | BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY | | |
| 21 | Total Operating Expense | 69,357 | 69,357 |
| 22 | BUREAU OF REHABILITATIVE SERVICES - SUPPORTED EMPLOYMENT | | |
| 23 | Total Operating Expense | 26,156 | 26,156 |
| 24 | BUREAU OF QUALITY IMPROVEMENT SERVICES | | |
| 25 | Total Operating Expense | 2,533,633 | 2,533,633 |
| 26 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES | | |
| 27 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 28 | Other Operating Expense | 3,418,884 | 3,418,884 |
| 29 | FIRST STEPS | | |
| 30 | Total Operating Expense | 8,149,513 | 8,149,513 |
| 31 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION | | |
| 32 | Total Operating Expense | 400,125 | 400,125 |
| 33 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT | | |
| 34 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 35 | Other Operating Expense | 250,000 | 250,000 |
| 36 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING | | |
| 37 | Total Operating Expense | 6,595,632 | 6,595,632 |
| 38 | BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES | | |
| 39 | General Fund | | |
| 40 | Total Operating Expense | 85,067,952 | 85,067,952 |
| 41 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 42 | Total Operating Expense | 11,027,819 | 11,027,819 |

44 The above appropriations for residential services include the intragovernmental transfers
45 necessary to provide the nonfederal share of reimbursement under the Medicaid program
46 for day services provided to residents of group homes and nursing facilities.

48 In the development of new community residential settings for persons with developmental
49 disabilities, the division of disability and rehabilitative services must give priority to the



1 appropriate placement of such persons who are eligible for Medicaid and currently
 2 residing in intermediate care or skilled nursing facilities and, to the extent permitted
 3 by law, such persons who reside with aged parents or guardians or families in crisis.

4
 5 **EARLY ED MATCHING GRANT PROGRAM**

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,000,000 | 2,000,000 |
|-------------------------|-----------|-----------|

7 **PRE-K EDUCATION PILOT**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 20,000,000 | 20,000,000 |
|-------------------------|------------|------------|

9 **SCHOOL AGE CHILD CARE PROJECT FUND**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 812,413 | 812,413 |
|-------------------------|---------|---------|

11 **CHILD CARE & DEVELOPMENT FUND**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 34,316,109 | 34,316,109 |
|-------------------------|------------|------------|

13 **HEADSTART**

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 43,750 | 43,750 |
|-------------------------|--------|--------|

15 **CHILD CARE LICENSING FUND**

16 Child Care Fund (IC 12-17.2-2-3)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 30,000 | 30,000 |
|-------------------------|--------|--------|

18 Augmentation allowed.

19
 20 **FOR THE DEPARTMENT OF CHILD SERVICES**

21 **CHILD SERVICES ADMINISTRATION**

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 186,056,906 | 186,056,906 |
|-------------------------|-------------|-------------|

23 **DHHS CHILD WELFARE PROGRAM**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 46,554,199 | 46,554,199 |
|-------------------------|------------|------------|

25 **CHILD WELFARE SERVICES STATE GRANTS**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 11,416,415 | 11,416,415 |
|-------------------------|------------|------------|

27 **TITLE IV-D CHILD SUPPORT**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 13,379,008 | 13,379,008 |
|-------------------------|------------|------------|

29
 30 The foregoing appropriations for the department of child services Title IV-D of the
 31 federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

32
 33 **FAMILY AND CHILDREN FUND**

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 284,500,048 | 284,500,048 |
|-------------------------|-------------|-------------|

35 Augmentation allowed.

36 **YOUTH SERVICE BUREAU**

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,303,699 | 1,303,699 |
|-------------------------|-----------|-----------|

38 **PROJECT SAFEPLACE**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 112,000 | 112,000 |
|-------------------------|---------|---------|

40 **HEALTHY FAMILIES INDIANA**

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,093,145 | 3,093,145 |
|-------------------------|-----------|-----------|

42 **ADOPTION SERVICES**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 26,362,735 | 26,362,735 |
|-------------------------|------------|------------|

44 **TITLE IV-E ADOPTION SERVICES**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 31,489,886 | 31,489,886 |
|-------------------------|------------|------------|

46
 47 **FOR THE DEPARTMENT OF ADMINISTRATION**

48 **DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 304,295 | 304,295 |
|-------------------------|---------|---------|



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B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund

22,899,765 22,899,765

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

2,169,261 1,700,875

Augmentation Allowed.

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 20,171,018 | 20,171,018 |
| Other Operating Expense | 4,898,008 | 4,429,622 |

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,300,000 | 2,300,000 |
|-------------------------|-----------|-----------|

CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 488,375 | 488,375 |
|-------------------------|---------|---------|

MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,473,500 | 2,473,500 |
|-------------------------|-----------|-----------|

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 490,000 | 490,000 |
|-------------------------|---------|---------|

MEDICARE-MEDICAID CERTIFICATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,014,068 | 5,014,068 |
|-------------------------|-----------|-----------|

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Personal Services | 218,070 | 218,070 |
| Other Operating Expense | 435,533 | 435,533 |

HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)



| | <i>FY 2017-2018 Appropriation</i> | <i>FY 2018-2019 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|--|---------------------------------------|-----------------------------------|
| 1 | Total Operating Expense | 1,992,517 | 1,992,517 |
| 2 | AIDS CARE COORDINATION | | |
| 3 | Total Operating Expense | 278,981 | 278,981 |
| 4 | INFECTIOUS DISEASE | | |
| 5 | Total Operating Expense | 1,390,325 | 1,390,325 |
| 6 | TUBERCULOSIS TREATMENT | | |
| 7 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 8 | Total Operating Expense | 100,000 | 100,000 |
| 9 | STATE CHRONIC DISEASES | | |
| 10 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 11 | Personal Services | 103,188 | 103,188 |
| 12 | Other Operating Expense | 759,300 | 759,300 |
| 13 | | | |
| 14 | At least \$82,560 of the above appropriations shall be for grants to community groups | | |
| 15 | and organizations as provided in IC 16-46-7-8. The state department of health may | | |
| 16 | consider grants to the Kidney Foundation up to \$50,000. | | |
| 17 | | | |
| 18 | STATEWIDE CHILD FATALITY COORDINATOR | | |
| 19 | Total Operating Expense | 55,226 | 55,226 |
| 20 | FOOD ASSISTANCE | | |
| 21 | Total Operating Expense | 104,978 | 104,978 |
| 22 | WOMEN, INFANTS, AND CHILDREN SUPPLEMENT | | |
| 23 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 24 | Total Operating Expense | 184,300 | 184,300 |
| 25 | MATERNAL AND CHILD HEALTH SUPPLEMENT | | |
| 26 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 27 | Total Operating Expense | 184,300 | 184,300 |
| 28 | CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER | | |
| 29 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 30 | Total Operating Expense | 69,172 | 69,172 |
| 31 | ADOPTION HISTORY | | |
| 32 | Adoption History Fund (IC 31-19-18-6) | | |
| 33 | Total Operating Expense | 192,266 | 192,266 |
| 34 | Augmentation allowed. | | |
| 35 | CHILDREN WITH SPECIAL HEALTH CARE NEEDS | | |
| 36 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 37 | Total Operating Expense | 10,393,134 | 10,393,134 |
| 38 | Augmentation allowed. | | |
| 39 | NEWBORN SCREENING PROGRAM | | |
| 40 | Newborn Screening Fund (IC 16-41-17-11) | | |
| 41 | Personal Services | 816,274 | 816,274 |
| 42 | Other Operating Expense | 1,688,066 | 1,688,066 |
| 43 | Augmentation allowed. | | |
| 44 | | | |
| 45 | The above appropriation includes funding for pulse oximetry screening of infants. | | |
| 46 | | | |
| 47 | CENTER FOR DEAF AND HARD OF HEARING EDUCATION | | |
| 48 | Total Operating Expense | 2,018,097 | 2,018,097 |
| 49 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |



| | <i>FY 2017-2018 Appropriation</i> | <i>FY 2018-2019 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|--|---------------------------------------|-----------------------------------|
| 1 | Total Operating Expense | 739,747 | 739,747 |
| 2 | RADON GAS TRUST FUND | | |
| 3 | Radon Gas Trust Fund (IC 16-41-38-8) | | |
| 4 | Total Operating Expense | 10,670 | 10,670 |
| 5 | Augmentation allowed. | | |
| 6 | SAFETY PIN PROGRAM | | |
| 7 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 8 | Total Operating Expense | 5,500,000 | 5,500,000 |
| 9 | BIRTH PROBLEMS REGISTRY | | |
| 10 | Birth Problems Registry Fund (IC 16-38-4-17) | | |
| 11 | Personal Services | 63,824 | 63,824 |
| 12 | Other Operating Expense | 9,693 | 9,693 |
| 13 | Augmentation allowed. | | |
| 14 | MOTOR FUEL INSPECTION PROGRAM | | |
| 15 | Motor Fuel Inspection Fund (IC 16-44-3-10) | | |
| 16 | Total Operating Expense | 160,000 | 160,000 |
| 17 | Augmentation allowed. | | |
| 18 | DONATED DENTAL SERVICES | | |
| 19 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 20 | Total Operating Expense | 34,335 | 34,335 |
| 21 | | | |
| 22 | The above appropriation shall be used by the Indiana foundation for dentistry for | | |
| 23 | the handicapped. | | |
| 24 | | | |
| 25 | OFFICE OF WOMEN'S HEALTH | | |
| 26 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 27 | Total Operating Expense | 96,970 | 96,970 |
| 28 | SPINAL CORD AND BRAIN INJURY | | |
| 29 | Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3) | | |
| 30 | Total Operating Expense | 1,600,000 | 1,600,000 |
| 31 | Augmentation allowed. | | |
| 32 | HEALTHY IN PLAN - IMMUNIZATIONS | | |
| 33 | Healthy IN Plan Trust Fund (IC 12-15-44.2-17) | | |
| 34 | Total Operating Expense | 11,000,000 | 11,000,000 |
| 35 | WEIGHTS AND MEASURES FUND | | |
| 36 | Weights and Measures Fund (IC 16-19-5-4) | | |
| 37 | Total Operating Expense | 7,000 | 7,000 |
| 38 | Augmentation allowed. | | |
| 39 | MINORITY EPIDEMIOLOGY | | |
| 40 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 41 | Total Operating Expense | 618,375 | 618,375 |
| 42 | COMMUNITY HEALTH CENTERS | | |
| 43 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 44 | Total Operating Expense | 14,453,000 | 14,453,000 |
| 45 | PRENATAL SUBSTANCE USE & PREVENTION | | |
| 46 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 47 | Total Operating Expense | 119,965 | 119,965 |
| 48 | OPIOID OVERDOSE INTERVENTION | | |
| 49 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |



| | | | |
|---|---|-----------|-----------|
| 1 | Total Operating Expense | 250,000 | 250,000 |
| 2 | NURSE FAMILY PARTNERSHIP | | |
| 3 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 4 | Total Operating Expense | 5,000,000 | 5,000,000 |
| 5 | HEARING AND BLIND SERVICES | | |
| 6 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 7 | Total Operating Expense | 500,000 | 500,000 |

8

9 **Of the above appropriations for hearing and blind services, three hundred seventy-five**
10 **thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund**
11 **established under IC 16-35-8-3.**

| | | | |
|----|---|-----------|-----------|
| 12 | | | |
| 13 | LOCAL HEALTH MAINTENANCE FUND | | |
| 14 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 15 | Total Operating Expense | 3,915,209 | 3,915,209 |
| 16 | Augmentation allowed. | | |

17

18 **The amount appropriated from the tobacco master settlement agreement fund is in**
19 **lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law.**
20 **Of the above appropriations for the local health maintenance fund, \$60,000 each year**
21 **shall be used to provide additional funding to adjust funding through the formula in**
22 **IC 16-46-10 to reflect population increases in various counties. Money appropriated**
23 **to the local health maintenance fund must be allocated under the following schedule**
24 **each year to each local board of health whose application for funding is approved by**
25 **the state department of health:**

| | | | |
|----|--------------------------|------------------------|--|
| 26 | | | |
| 27 | COUNTY POPULATION | AMOUNT OF GRANT | |
| 28 | over 499,999 | 94,112 | |
| 29 | 100,000 - 499,999 | 72,672 | |
| 30 | 50,000 - 99,999 | 48,859 | |
| 31 | under 50,000 | 33,139 | |

| | | | |
|----|---|-----------|-----------|
| 32 | | | |
| 33 | LOCAL HEALTH DEPARTMENT ACCOUNT | | |
| 34 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 35 | Total Operating Expense | 3,000,000 | 3,000,000 |

36

37 **The foregoing appropriations for the local health department account are statutory**
38 **distributions under IC 4-12-7.**

| | | | |
|----|---|-----------|-----------|
| 39 | | | |
| 40 | TOBACCO USE PREVENTION AND CESSATION PROGRAM | | |
| 41 | Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| 42 | Total Operating Expense | 5,000,000 | 5,000,000 |

43

44 **A minimum of 90% of the above appropriations shall be used for grants to local**
45 **agencies and other entities with programs designed to reduce smoking.**

| | | | |
|----|---|-----------|-----------|
| 46 | | | |
| 47 | FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED | | |
| 48 | Personal Services | 9,396,221 | 9,396,221 |
| 49 | Other Operating Expense | 1,558,575 | 1,558,575 |



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FOR THE INDIANA SCHOOL FOR THE DEAF

| | | |
|-------------------------|------------|------------|
| Personal Services | 13,659,882 | 13,659,882 |
| Other Operating Expense | 2,256,439 | 2,256,439 |

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,314,054 | 1,314,054 |
| Other Operating Expense | 134,234 | 134,234 |

The above personal services appropriations include funding for a women's veteran services officer.

VETERAN SERVICE ORGANIZATIONS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 110,000 | 110,000 |
|-------------------------|---------|---------|

OPERATION OF VETERANS' CEMETERY

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 279,577 | 279,577 |
|-------------------------|---------|---------|

MILITARY FAMILY RELIEF FUND

Military Family Relief Fund (IC 10-17-12-8)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,678,100 | 1,678,100 |
|-------------------------|-----------|-----------|

INDIANA VETERANS' HOME

From the General Fund

2,927,180 2,927,180

From the Veterans' Home Comfort and Welfare Program

10,669,626 10,669,626

From the IVH Medicaid Reimbursement Fund

9,432,296 9,432,296

Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid Reimbursement Fund.

The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 12,559,102 | 12,559,102 |
| Other Operating Expense | 10,470,000 | 10,470,000 |

SECTION 9. [EFFECTIVE JULY 1, 2017]

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 197,958,903 | 201,891,839 |
| Fee Replacement | 20,255,389 | 17,609,361 |



| | | | |
|----|---|--------------------|--------------------|
| 1 | FOR INDIANA UNIVERSITY REGIONAL CAMPUSES | | |
| 2 | EAST | | |
| 3 | Total Operating Expense | 11,612,659 | 12,019,781 |
| 4 | Fee Replacement | 1,028,645 | 555,970 |
| 5 | KOKOMO | | |
| 6 | Total Operating Expense | 13,887,421 | 14,323,865 |
| 7 | Fee Replacement | 1,181,466 | 1,683,433 |
| 8 | NORTHWEST | | |
| 9 | Total Operating Expense | 17,352,913 | 17,646,725 |
| 10 | Fee Replacement | 5,824,692 | 5,157,768 |
| 11 | SOUTH BEND | | |
| 12 | Total Operating Expense | 23,662,423 | 24,193,829 |
| 13 | Fee Replacement | 3,226,763 | 4,086,620 |
| 14 | SOUTHEAST | | |
| 15 | Total Operating Expense | 19,871,151 | 20,297,689 |
| 16 | Fee Replacement | 2,770,653 | 3,329,290 |
| 17 | | | |
| 18 | TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES | | |
| 19 | | 100,418,786 | 103,294,970 |

20
21 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**
22 **AT INDIANAPOLIS (IUPUI)**

| | | | |
|----|--|--------------------|--------------------|
| 23 | I. U. SCHOOLS OF MEDICINE AND DENTISTRY | | |
| 24 | Total Operating Expense | 101,625,154 | 103,637,533 |
| 25 | Fee Replacement | 12,670,612 | 10,475,279 |

| | | | |
|----|---|------------------|------------------|
| 26 | | | |
| 27 | FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE | | |
| 28 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE | | |
| 29 | Total Operating Expense | 2,127,076 | 2,169,196 |
| 30 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE | | |
| 31 | Total Operating Expense | 1,988,160 | 2,027,529 |
| 32 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY | | |
| 33 | Total Operating Expense | 2,659,561 | 2,712,226 |
| 34 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE | | |
| 35 | Total Operating Expense | 2,416,119 | 2,463,963 |
| 36 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE | | |
| 37 | Total Operating Expense | 2,212,014 | 2,255,816 |
| 38 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND | | |
| 39 | Total Operating Expense | 2,079,846 | 2,121,031 |
| 40 | INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE | | |
| 41 | Total Operating Expense | 2,404,276 | 2,451,885 |

42
43 **The Indiana University School of Medicine - Indianapolis shall submit to the Indiana**
44 **commission for higher education before May 15 of each year an accountability report**
45 **containing data on the number of medical school graduates who entered primary care**
46 **physician residencies in Indiana from the school's most recent graduating class.**

47
48 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)**
49 **GENERAL ACADEMIC DIVISIONS**



| | | | |
|----------|--------------------------------|--------------------|--------------------|
| 1 | Total Operating Expense | 104,378,973 | 106,567,329 |
| 2 | Fee Replacement | 6,422,595 | 6,097,304 |

3

4 **TOTAL APPROPRIATIONS - IUPUI**

5 **240,984,386 242,979,091**

6

7 **Transfers of allocations between campuses to correct for errors in allocation among**
8 **the campuses of Indiana University can be made by the institution with the approval of**
9 **the commission for higher education and the budget agency. Indiana University shall**
10 **maintain current operations at all statewide medical education sites.**

11

12 **FOR INDIANA UNIVERSITY**

13 **DUAL CREDIT**

| | | | |
|-----------|--------------------------------|------------------|------------------|
| 14 | Total Operating Expense | 2,202,650 | 2,202,650 |
|-----------|--------------------------------|------------------|------------------|

15 **CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE**

| | | | |
|-----------|--------------------------------|------------------|------------------|
| 16 | Total Operating Expense | 2,500,000 | 2,500,000 |
|-----------|--------------------------------|------------------|------------------|

17 **ABILENE NETWORK OPERATIONS CENTER**

| | | | |
|-----------|--------------------------------|----------------|----------------|
| 18 | Total Operating Expense | 721,861 | 721,861 |
|-----------|--------------------------------|----------------|----------------|

19 **SPINAL CORD AND HEAD INJURY RESEARCH CENTER**

| | | | |
|-----------|--------------------------------|----------------|----------------|
| 20 | Total Operating Expense | 553,429 | 553,429 |
|-----------|--------------------------------|----------------|----------------|

21 **INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES**

| | | | |
|-----------|--------------------------------|------------------|------------------|
| 22 | Total Operating Expense | 2,105,824 | 2,105,824 |
|-----------|--------------------------------|------------------|------------------|

23 **GEOLOGICAL SURVEY**

| | | | |
|-----------|--------------------------------|------------------|------------------|
| 24 | Total Operating Expense | 2,783,782 | 2,783,782 |
|-----------|--------------------------------|------------------|------------------|

25 **LOCAL GOVERNMENT ADVISORY COMMISSION**

| | | | |
|-----------|--------------------------------|----------------|----------------|
| 26 | Total Operating Expense | 150,000 | 150,000 |
|-----------|--------------------------------|----------------|----------------|

27 **I-LIGHT NETWORK OPERATIONS**

28 **Build Indiana Fund (IC 4-30-17)**

| | | | |
|-----------|--------------------------------|------------------|------------------|
| 29 | Total Operating Expense | 1,508,628 | 1,508,628 |
|-----------|--------------------------------|------------------|------------------|

30

31 **FOR PURDUE UNIVERSITY**

32 **WEST LAFAYETTE**

| | | | |
|-----------|--------------------------------|--------------------|--------------------|
| 33 | Total Operating Expense | 232,698,452 | 235,585,972 |
| 34 | Fee Replacement | 19,907,318 | 19,129,195 |

35

36 **NORTHWEST**

| | | | |
|-----------|--------------------------------|-------------------|-------------------|
| 37 | Total Operating Expense | 43,573,235 | 44,569,878 |
| 38 | Fee Replacement | 1,636,805 | 1,587,473 |

39

40 **FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY**

41 **AT FORT WAYNE (IPFW)**

| | | | |
|-----------|--------------------------------|-------------------|-------------------|
| 42 | Total Operating Expense | 41,980,955 | 42,776,358 |
| 43 | Fee Replacement | 3,582,945 | 3,386,657 |

44

45 **Transfers of allocations between campuses to correct for errors in allocation among**
46 **the campuses of Purdue University can be made by the institution with the approval of**
47 **the commission for higher education and the budget agency.**

48

49 **FOR PURDUE UNIVERSITY**



| | | | |
|----|--|--------------------|--------------------|
| 1 | NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER | | |
| 2 | Total Operating Expense | 2,500,000 | 2,500,000 |
| 3 | DUAL CREDIT | | |
| 4 | Total Operating Expense | 2,067,000 | 2,067,000 |
| 5 | ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM | | |
| 6 | Total Operating Expense | 3,570,446 | 3,570,446 |
| 7 | | | |
| 8 | The above appropriations shall be used to fund the animal disease diagnostic laboratory | | |
| 9 | system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease | | |
| 10 | testing service at West Lafayette, and the southern branch of ADDL Southern Indiana | | |
| 11 | Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are | | |
| 12 | in addition to any user charges that may be established and collected under IC 21-46-3-5. | | |
| 13 | Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable | | |
| 14 | charges for testing for pseudorabies. | | |
| 15 | | | |
| 16 | STATEWIDE TECHNOLOGY | | |
| 17 | Total Operating Expense | 6,695,258 | 6,695,258 |
| 18 | COUNTY AGRICULTURAL EXTENSION EDUCATORS | | |
| 19 | Total Operating Expense | 7,537,816 | 7,537,816 |
| 20 | AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS | | |
| 21 | Total Operating Expense | 8,492,325 | 8,492,325 |
| 22 | CENTER FOR PARALYSIS RESEARCH | | |
| 23 | Total Operating Expense | 522,558 | 522,558 |
| 24 | UNIVERSITY-BASED BUSINESS ASSISTANCE | | |
| 25 | Total Operating Expense | 1,930,212 | 1,930,212 |
| 26 | | | |
| 27 | FOR INDIANA STATE UNIVERSITY | | |
| 28 | Total Operating Expense | 64,461,852 | 65,428,527 |
| 29 | Fee Replacement | 11,984,228 | 11,998,773 |
| 30 | DUAL CREDIT | | |
| 31 | Total Operating Expense | 147,950 | 147,950 |
| 32 | NURSING PROGRAM | | |
| 33 | Total Operating Expense | 204,000 | 204,000 |
| 34 | PRINCIPAL LEADERSHIP ACADEMY | | |
| 35 | Total Operating Expense | 600,000 | 600,000 |
| 36 | | | |
| 37 | FOR UNIVERSITY OF SOUTHERN INDIANA | | |
| 38 | Total Operating Expense | 44,563,215 | 45,337,369 |
| 39 | Fee Replacement | 9,011,024 | 9,012,358 |
| 40 | DUAL CREDIT | | |
| 41 | Total Operating Expense | 320,450 | 320,450 |
| 42 | HISTORIC NEW HARMONY | | |
| 43 | Total Operating Expense | 486,878 | 486,878 |
| 44 | | | |
| 45 | FOR BALL STATE UNIVERSITY | | |
| 46 | Total Operating Expense | 130,820,631 | 133,897,797 |
| 47 | Fee Replacement | 16,991,254 | 16,983,604 |
| 48 | DUAL CREDIT | | |
| 49 | Total Operating Expense | 174,050 | 174,050 |



| | | | |
|----|---|--------------------|--------------------|
| 1 | ENTREPRENEURIAL COLLEGE | | |
| 2 | Total Operating Expense | 2,500,000 | 2,500,000 |
| 3 | ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES | | |
| 4 | Total Operating Expense | 4,384,956 | 4,384,956 |
| 5 | | | |
| 6 | FOR VINCENNES UNIVERSITY | | |
| 7 | Total Operating Expense | 40,549,217 | 41,420,574 |
| 8 | Fee Replacement | 6,209,542 | 6,204,492 |
| 9 | DUAL CREDIT | | |
| 10 | Total Operating Expense | 3,158,800 | 3,158,800 |
| 11 | | | |
| 12 | FOR IVY TECH COMMUNITY COLLEGE | | |
| 13 | Total Operating Expense | 225,069,134 | 230,492,370 |
| 14 | Fee Replacement | 30,827,379 | 28,433,550 |
| 15 | DUAL CREDIT | | |
| 16 | Total Operating Expense | 6,583,450 | 6,583,450 |
| 17 | STATEWIDE NURSING PARTNERSHIP | | |
| 18 | Total Operating Expense | 85,411 | 85,411 |
| 19 | FT. WAYNE PUBLIC SAFETY TRAINING CENTER | | |
| 20 | Total Operating Expense | 1,000,000 | 1,000,000 |

21

22 **The above appropriations do not include funds for the course development grant program.**

23

24 **The sums herein appropriated to Indiana University, Purdue University, Indiana State**

25 **University, University of Southern Indiana, Ball State University, Vincennes University,**

26 **and Ivy Tech Community College are in addition to all income of said institutions,**

27 **respectively, from all permanent fees and endowments and from all land grants, fees,**

28 **earnings, and receipts, including gifts, grants, bequests, and devises, and receipts**

29 **from any miscellaneous sales from whatever source derived.**

30

31 **All such income and all such fees, earnings, and receipts on hand June 30, 2017, and**

32 **all such income and fees, earnings, and receipts accruing thereafter are hereby**

33 **appropriated to the boards of trustees or directors of the aforementioned institutions**

34 **and may be expended for any necessary expenses of the respective institutions,**

35 **including university hospitals, schools of medicine, nurses' training schools, schools**

36 **of dentistry, and agricultural extension and experimental stations. However, such**

37 **income, fees, earnings, and receipts may be used for land and structures only if**

38 **approved by the governor and the budget agency.**

39

40 **The foregoing appropriations to Indiana University, Purdue University, Indiana State**

41 **University, University of Southern Indiana, Ball State University, Vincennes University,**

42 **and Ivy Tech Community College include the employers' share of Social Security**

43 **payments for university employees under the public employees' retirement fund, or**

44 **institutions covered by the Indiana state teachers' retirement fund. The funds**

45 **appropriated also include funding for the employers' share of payments to the public**

46 **employees' retirement fund and to the Indiana state teachers' retirement fund at a rate**

47 **to be established by the retirement funds for both fiscal years for each institution's**

48 **employees covered by these retirement plans.**

49



1 The treasurers of Indiana University, Purdue University, Indiana State University,
2 University of Southern Indiana, Ball State University, Vincennes University, and
3 Ivy Tech Community College shall, at the end of each three (3) month period, prepare
4 and file with the auditor of state a financial statement that shall show in total all
5 revenues received from any source, together with a consolidated statement of disbursements
6 for the same period. The budget director shall establish the requirements for the form
7 and substance of the reports.

8
9 The reports of the treasurer also shall contain in such form and in such detail as the
10 governor and the budget agency may specify, complete information concerning receipts
11 from all sources, together with any contracts, agreements, or arrangements with any
12 federal agency, private foundation, corporation, or other entity from which such receipts
13 accrue.

14
15 All such treasurers' reports are matters of public record and shall include without
16 limitation a record of the purposes of any and all gifts and trusts with the sole
17 exception of the names of those donors who request to remain anonymous.

18
19 Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers
20 of Indiana University, Purdue University, Indiana State University, University of
21 Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community
22 College on the basis of vouchers stating the total amount claimed against each fund or
23 account, or both, but not to exceed the legally made appropriations.

24
25 For universities and colleges supported in whole or in part by state funds, grant
26 applications and lists of applications need only be submitted upon request to the
27 budget agency for review and approval or disapproval and, unless disapproved by
28 the budget agency, federal grant funds may be requested and spent without approval
29 by the budget agency. Each institution shall retain the applications for a reasonable
30 period of time and submit a list of all grant applications, at least monthly, to
31 the commission for higher education for informational purposes.

32
33 For all university special appropriations, an itemized list of intended expenditures,
34 in such form as the governor and the budget agency may specify, shall be submitted
35 to support the allotment request. All budget requests for university special appropriations
36 shall be furnished in a like manner and as a part of the operating budgets of the state
37 universities.

38
39 The trustees of Indiana University, the trustees of Purdue University, the trustees
40 of Indiana State University, the trustees of University of Southern Indiana, the
41 trustees of Ball State University, the trustees of Vincennes University, and the
42 trustees of Ivy Tech Community College are hereby authorized to accept federal grants,
43 subject to IC 4-12-1.

44
45 Fee replacement funds are to be distributed as requested by each institution, on
46 payment due dates, subject to available appropriations.

47
48 **FOR THE MEDICAL EDUCATION BOARD**
49 **FAMILY PRACTICE RESIDENCY FUND**



1 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
2 **Total Operating Expense** **1,852,698** **1,852,698**

3
4 **Of the foregoing appropriations for the medical education board-family practice**
5 **residency fund, \$1,000,000 each year shall be used for grants for the purpose of**
6 **improving family practice residency programs serving medically underserved areas.**

7
8 **FOR THE GRADUATE MEDICAL EDUCATION BOARD**
9 **MEDICAL RESIDENCY EDUCATION GRANTS**
10 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)**
11 **Total Operating Expense** **3,000,000** **3,000,000**

12
13 **The above appropriations for medical residency education grants are to be distributed**
14 **in accordance with IC 21-13-6.5.**

15
16 **FOR THE COMMISSION FOR HIGHER EDUCATION**
17 **Total Operating Expense** **3,061,771** **3,061,771**

18
19 **FREEDOM OF CHOICE GRANTS**
20 **Total Operating Expense** **52,388,418** **52,388,418**

21 **HIGHER EDUCATION AWARD PROGRAM**
22 **Total Operating Expense** **93,351,582** **93,351,582**

23
24 **For the higher education awards and freedom of choice grants made for the 2017-2019**
25 **biennium, the following guidelines shall be used, notwithstanding current administrative**
26 **rule or practice:**

- 27 **(1) The commission shall maintain the proportionality of award maximums for public,**
28 **private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.**
29 **(2) Minimum Award: No actual award shall be less than \$600.**
30 **(3) The commission shall reduce award amounts as necessary to stay within the appropriation.**

31
32 **TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND**
33 **PUBLIC SAFETY OFFICERS (IC 21-14)**
34 **Total Operating Expense** **28,701,041** **28,701,041**

35 **ADULT STUDENT GRANT DISTRIBUTION**
36 **Total Operating Expense** **7,579,858** **7,579,858**

37
38 **Priority for awards made from the above appropriation shall be given first to eligible**
39 **students meeting TANF income eligibility guidelines as determined by the family and**
40 **social services administration and second to eligible students who received awards**
41 **from the adult grant fund during the school year associated with the biennial budget**
42 **year. Funds remaining shall be distributed according to procedures established by the**
43 **commission. The maximum grant that an applicant may receive for a particular academic**
44 **term shall be established by the commission but shall in no case be greater than a grant**
45 **for which an applicant would be eligible under IC 21-12-3 if the applicant were a**
46 **full-time student. The commission shall collect and report to the family and social**
47 **services administration (FSSA) all data required for FSSA to meet the data collection**
48 **and reporting requirements in 45 CFR Part 265.**

49



1 **The family and social services administration, division of family resources, shall apply**
2 **all qualifying expenditures for the part-time grant program toward Indiana's maintenance**
3 **of effort under the federal Temporary Assistance for Needy Families (TANF) program**
4 **(45 CFR 260 et seq.).**

5
6 **STEM TEACHER RECRUITMENT FUND**

7 **Total Operating Expense** **5,000,000** **5,000,000**

8
9 **The above appropriation may be used to provide grants to nonprofit organizations that**
10 **place new science, technology, engineering, and math teachers in elementary and high**
11 **schools located in underserved areas.**

12
13 **MINORITY TEACHER SCHOLARSHIPS**

14 **Total Operating Expense** **400,000** **400,000**

15 **HIGH NEED STUDENT TEACHING STIPEND FUND**

16 **Total Operating Expense** **450,000** **450,000**

17 **MINORITY STUDENT TEACHING STIPEND FUND**

18 **Total Operating Expense** **50,000** **50,000**

19 **EARN INDIANA WORK STUDY PROGRAM**

20 **Total Operating Expense** **606,099** **606,099**

21 **21ST CENTURY ADMINISTRATION**

22 **Total Operating Expense** **1,842,862** **1,842,862**

23 **21ST CENTURY SCHOLAR AWARDS**

24 **Total Operating Expense** **159,676,117** **144,501,004**

25
26 **The commission shall collect and report to the family and social services administration**
27 **(FSSA) all data required for FSSA to meet the data collection and reporting requirements**
28 **in 45 CFR 265.**

29
30 **Family and social services administration, division of family resources, shall apply**
31 **all qualifying expenditures for the 21st century scholars program toward Indiana's**
32 **maintenance of effort under the federal Temporary Assistance for Needy Families**
33 **(TANF) program (45 CFR 260 et seq.).**

34
35 **INDIANA INTERNnet**

36 **Total Operating Expense** **250,000** **250,000**

37 **POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACC**

38 **Postsecondary Credit Bearing Proprietary Educational Institution Authorization**
39 **Fund (IC 21-18.5-6-26(b))**

40 **Total Operating Expense** **232,682** **232,682**

41 **Augmentation allowed.**

42 **NEXT GENERATION HOOSIER EDUCATORS**

43 **Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)**

44 **Total Operating Expense** **1,582,400** **3,082,400**

45 **Augmentation allowed.**

46 **NATIONAL GUARD SCHOLARSHIP**

47 **Total Operating Expense** **3,676,240** **3,676,240**

48
49 **The above appropriations for national guard scholarship and any program reserves**



1 shall be the total allowable state expenditure for the program in the 2017-2019
 2 biennium. If the dollar amounts of eligible awards exceed appropriations and program
 3 reserves, the commission shall develop a plan to ensure that the total dollar amount
 4 does not exceed the above appropriations and any program reserves.

| | | | |
|---|---|-----------|-----------|
| 6 | PRIMARY CARE SHORTAGE AREA SCHOLARSHIP | | |
| 7 | Total Operating Expense | 2,000,000 | 2,000,000 |

9 The above appropriations for primary care shortage area scholarship are for
 10 scholarships under IC 21-13-9.

| | | | |
|----|--|-----------|-----------|
| 12 | LEARN MORE INDIANA | | |
| 13 | Total Operating Expense | 703,250 | 703,250 |
| 14 | STATEWIDE TRANSFER AND TECHNOLOGY | | |
| 15 | Total Operating Expense | 1,051,787 | 1,051,787 |
| 16 | JOB READY EDUCATION GRANT | | |
| 17 | Total Operating Expense | 2,000,000 | 2,000,000 |

| | | | |
|----|---|-----------|-----------|
| 19 | FOR THE DEPARTMENT OF ADMINISTRATION | | |
| 20 | COLUMBUS LEARNING CENTER LEASE PAYMENT | | |
| 21 | Total Operating Expense | 5,202,000 | 5,202,000 |

| | | | |
|----|--|-----------|-----------|
| 23 | FOR THE STATE BUDGET AGENCY | | |
| 24 | GIGAPOP PROJECT | | |
| 25 | Build Indiana Fund (IC 4-30-17) | | |
| 26 | Total Operating Expense | 672,562 | 672,562 |
| 27 | SOUTHERN INDIANA EDUCATIONAL ALLIANCE | | |
| 28 | Build Indiana Fund (IC 4-30-17) | | |
| 29 | Total Operating Expense | 1,057,738 | 1,057,738 |
| 30 | DEGREE LINK | | |
| 31 | Build Indiana Fund (IC 4-30-17) | | |
| 32 | Total Operating Expense | 446,438 | 446,438 |

34 The above appropriations shall be used for the delivery of Indiana State University
 35 baccalaureate degree programs at Ivy Tech Community College and Vincennes
 36 University locations through Degree Link.

| | | | |
|----|---|---------|---------|
| 38 | WORKFORCE CENTERS | | |
| 39 | Build Indiana Fund (IC 4-30-17) | | |
| 40 | Total Operating Expense | 710,810 | 710,810 |
| 41 | MIDWEST HIGHER EDUCATION COMPACT | | |
| 42 | Build Indiana Fund (IC 4-30-17) | | |
| 43 | Total Operating Expense | 115,000 | 115,000 |

| | | | |
|----|--|-----------|-----------|
| 45 | B. ELEMENTARY AND SECONDARY EDUCATION | | |
| 47 | FOR THE STATE BOARD OF EDUCATION | | |
| 48 | Total Operating Expense | 2,500,000 | 2,500,000 |



1 The foregoing appropriations for the Indiana state board of education are for the
 2 academic standards project to distribute copies of the academic standards and provide
 3 teachers with curriculum frameworks; for special evaluation and research projects,
 4 including national and international assessments; and for state board administrative
 5 expenses. The above appropriation includes \$60,000 each state fiscal year for the
 6 Center for Evaluation and Education Policy.

7
 8 **CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,000,000 | 10,000,000 |
|-------------------------|------------|------------|

9 Augmentation allowed.

10
 11 **INDIANA BAR FOUNDATION - WE THE PEOPLE**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 300,000 | 300,000 |
|-------------------------|---------|---------|

12
 13 **STEM PROGRAM ALIGNMENT**

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,000,000 | 1,000,000 |
|-------------------------|-----------|-----------|

14
 15 **K-12 INTERNET ACCESSIBILITY GRANT**

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,000,000 | 1,000,000 |
|-------------------------|-----------|-----------|

16
 17
 18 **FOR THE INDIANA CHARTER SCHOOL BOARD**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 750,000 | 750,000 |
|-------------------------|---------|---------|

19
 20
 21 **FOR THE DEPARTMENT OF EDUCATION**

22 **SUPERINTENDENT'S OFFICE**

23 From the General Fund

| | |
|------------|------------|
| 10,995,125 | 10,995,125 |
|------------|------------|

24 From the Professional Standards Fund (IC 20-28-2-10)

| | |
|---------|---------|
| 395,000 | 395,000 |
|---------|---------|

25 Augmentation allowed from the Professional Standards Fund.

26
 27
 28
 29 The amounts specified from the General Fund and the Professional Standards Fund
 30 are for the following purposes:

| | | |
|-------------------|-----------|-----------|
| Personal Services | 7,939,110 | 7,939,110 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,451,015 | 3,451,015 |
|-------------------------|-----------|-----------|

31
 32
 33
 34
 35 The above appropriation includes funds to provide state support to educational service
 36 centers.

37
 38 **PUBLIC TELEVISION DISTRIBUTION**

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,564,750 | 3,564,750 |
|-------------------------|-----------|-----------|

39
 40
 41 The above appropriations are for grants for public television. The Indiana Public
 42 Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana
 43 public education television stations that shall be approved by the budget agency
 44 after review by the budget committee. Of the above appropriations, \$525,000 each
 45 year shall be distributed equally among all of the public radio stations.

46
 47 **DUAL IMMERSION PILOT PROGRAM**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 500,000 | 500,000 |
|-------------------------|---------|---------|

48
 49 **RILEY HOSPITAL**



| | <i>FY 2017-2018 Appropriation</i> | <i>FY 2018-2019 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|---|---------------------------------------|-----------------------------------|
| 1 | Total Operating Expense | 250,000 | 250,000 |
| 2 | BEST BUDDIES | | |
| 3 | Total Operating Expense | 206,125 | 206,125 |
| 4 | PERKINS STATE MATCH | | |
| 5 | Total Operating Expense | 494,000 | 494,000 |
| 6 | SCHOOL TRAFFIC SAFETY | | |
| 7 | Personal Services | 250,788 | 250,788 |
| 8 | Other Operating Expense | 1,695 | 1,695 |
| 9 | Augmentation allowed. | | |
| 10 | EDUCATION LICENSE PLATE FEES | | |
| 11 | Education License Plate Fees Fund (IC 9-18.5-15) | | |
| 12 | Total Operating Expense | 32,819 | 32,819 |
| 13 | ACCREDITATION SYSTEM | | |
| 14 | Personal Services | 497,857 | 497,857 |
| 15 | Other Operating Expense | 205,007 | 205,007 |
| 16 | SPECIAL EDUCATION (S-5) | | |
| 17 | Total Operating Expense | 24,070,000 | 24,070,000 |

18
19 **The foregoing appropriations for special education are made under IC 20-35-6-2.**
20

21 **SPECIAL EDUCATION EXCISE**

22 **Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)**

23 **Personal Services** 145,406 145,406

24 **Other Operating Expense** 241,121 241,121

25 **Augmentation allowed.**

26 **CAREER AND TECHNICAL EDUCATION**

27 **Personal Services** 1,144,829 1,144,829

28 **Other Operating Expense** 68,074 68,074

29
30 **TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION**

31 **Total Operating Expense** 2,403,792 2,403,792
32

33 **The foregoing appropriations shall be distributed by the department of education on a**
34 **monthly basis and in approximately equal payments to special education cooperatives,**
35 **area career and technical education schools, and other governmental entities that**
36 **received state teachers' Social Security distributions for certified education personnel**
37 **(excluding the certified education personnel funded through federal grants) during the**
38 **fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under**
39 **the Indiana state teacher's retirement fund, the amount they received during the**
40 **2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed**
41 **is greater than the total appropriation, the department of education shall reduce each**
42 **entity's distribution proportionately.**
43

44 **DISTRIBUTION FOR TUITION SUPPORT**

45 **Total Operating Expense** 7,050,305,000 7,190,500,000
46

47 **The foregoing appropriations for distribution for tuition support are to be distributed**
48 **for tuition support, complexity grants, special education programs, career and technical**
49 **education programs, honor grants, Mitch Daniels early graduation scholarships, and**



1 **NATIONAL SCHOOL LUNCH PROGRAM**
2 **Total Operating Expense** **5,125,000** **5,125,000**

3
4 **TEXTBOOK REIMBURSEMENT**
5 **Total Operating Expense** **39,000,000** **39,000,000**

6
7 **Before a school corporation or an accredited nonpublic school may receive a distribution**
8 **under the textbook reimbursement program, the school corporation or accredited nonpublic**
9 **school shall provide to the department the requirements established in IC 20-33-5-2.**
10 **The department shall provide to the family and social services administration (FSSA)**
11 **all data required for FSSA to meet the data collection reporting requirement in 45**
12 **CFR 265. The family and social services administration, division of family resources,**
13 **shall apply all qualifying expenditures for the textbook reimbursement program toward**
14 **Indiana's maintenance of effort under the federal Temporary Assistance for Needy**
15 **Families (TANF) program (45 CFR 260 et seq.).**

16
17 **TESTING**
18 **Total Operating Expense** **26,300,000** **26,300,000**

19
20 **The above appropriations are for summative assessments (including special education**
21 **alternate assessments) in English, language arts, mathematics (grades 3 through**
22 **8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the**
23 **IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.**

24
25 **REMEDATION TESTING**
26 **Total Operating Expense** **12,310,000** **12,310,000**

27
28 **The above appropriations for remediation testing are for grants to public and accredited**
29 **nonpublic schools through the department of education. Public and accredited nonpublic**
30 **schools shall use the grants to fund formative tests to identify students that require**
31 **remediation. Prior to distribution to public and accredited nonpublic schools, the**
32 **grant amounts and formula shall be submitted to the state board of education and**
33 **the budget agency for review and approval, and the department of education shall**
34 **provide a report to the state budget committee.**

35
36 **The above appropriation for remediation testing includes \$310,000 each fiscal year**
37 **for the department of education to pay for college and career readiness examinations.**

38
39 **ADVANCED PLACEMENT PROGRAM**
40 **Other Operating Expense** **4,200,000** **4,200,000**

41
42 **The above appropriations for the Advanced Placement Program are to provide funding**
43 **for students of accredited public and nonpublic schools to take the College Board's**
44 **Advanced Placement math, English, and science exams and to supplement any federal funds**
45 **awarded for non-math-and-science and English Advanced Placement exams taken by students**
46 **qualified for the Free or Reduced Lunch program. Any remaining funds available after**
47 **exam fees have been paid shall be prioritized for use by teachers of math and science**
48 **Advanced Placement courses to attend professional development training for those courses.**

49



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49

The above appropriation includes funding to provide \$7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)

Build Indiana Fund (IC 4-30-17)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 3,086,072 | 3,086,072 |
|--------------------------------|------------------|------------------|

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 150,000 | 150,000 |
|--------------------------------|----------------|----------------|

The department shall make available the foregoing appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

PROFESSIONAL STANDARDS DIVISION

From the General Fund

| | |
|-----------|-----------|
| 2,009,257 | 2,009,257 |
|-----------|-----------|

From the Professional Standards Fund (IC 20-28-2-10)

| | |
|---------|---------|
| 842,940 | 842,940 |
|---------|---------|

Augmentation allowed from the professional standards fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

| | | |
|--------------------------------|------------------|------------------|
| Personal Services | 1,137,050 | 1,137,050 |
| Other Operating Expense | 1,715,147 | 1,715,147 |

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

TEACHERS' RETIREMENT FUND DISTRIBUTION

| | | |
|--------------------------------|--------------------|--------------------|
| Other Operating Expense | 866,200,000 | 892,200,000 |
|--------------------------------|--------------------|--------------------|

Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:



1 (1) greater than the above appropriations for a year, after notice to the governor
 2 and the budget agency of the deficiency, the above appropriation for the year shall
 3 be augmented from the state general fund. Any augmentation shall be included in
 4 the required pension stabilization calculation under IC 5-10.4; or
 5 (2) less than the above appropriations for a year, the excess shall be retained in the
 6 state general fund. The portion of the benefit funded by the annuity account and
 7 the actuarially funded Post Retirement Pension Increases shall not be part of this
 8 calculation.
 9

10 **C. OTHER EDUCATION**

11
12 **FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD**

| | | |
|--------------------------------------|---------|---------|
| 13 Personal Services | 709,180 | 709,180 |
| 14 Other Operating Expense | 257,305 | 257,305 |

15
16 **FOR THE STATE LIBRARY**

| | | |
|--------------------------------------|-----------|-----------|
| 17 Personal Services | 2,397,624 | 2,397,624 |
| 18 Other Operating Expense | 203,611 | 203,611 |

19 **STATEWIDE LIBRARY SERVICES**

| | | |
|--------------------------------------|-----------|-----------|
| 20 Total Operating Expense | 1,274,428 | 1,274,428 |
|--------------------------------------|-----------|-----------|

21
 22 The foregoing appropriations for statewide library services will be used to provide
 23 services to libraries across the state. These services may include, but will not be limited
 24 to, programs, including Wheels, I*Ask, and professional development. The state library
 25 shall identify statewide library services that are to be provided by a vendor. Those
 26 services identified by the library shall be procured through a competitive process
 27 using one (1) or more requests for proposals covering the service.
 28

29 **LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

| | | |
|--------------------------------------|---------|---------|
| 30 Other Operating Expense | 125,000 | 125,000 |
|--------------------------------------|---------|---------|

31 **ACADEMY OF SCIENCE**

| | | |
|--------------------------------------|-------|-------|
| 32 Total Operating Expense | 7,046 | 7,046 |
|--------------------------------------|-------|-------|

33
34 **FOR THE ARTS COMMISSION**

| | | |
|--------------------------------------|-----------|-----------|
| 35 Personal Services | 510,223 | 510,223 |
| 36 Other Operating Expense | 2,866,169 | 2,866,169 |

37
 38 The foregoing appropriation to the arts commission includes \$650,000 each year to
 39 provide grants under IC 4-23-2.5 to:

- 40 (1) the arts organizations that have most recently qualified for general operating
 41 support as major arts organizations as determined by the arts commission; and
 42 (2) the significant regional organizations that have most recently qualified
 43 for general operating support as mid-major arts organizations, as determined
 44 by the arts commission and its regional re-granting partners.
 45

46 **FOR THE HISTORICAL BUREAU**

| | | |
|--------------------------------------|---------|---------|
| 47 Personal Services | 322,346 | 322,346 |
| 48 Other Operating Expense | 1,674 | 1,674 |

49 **HISTORICAL MARKER PROGRAM**



| | | | |
|---|-------------------------|--------|--------|
| 1 | Total Operating Expense | 10,175 | 10,175 |
|---|-------------------------|--------|--------|

2

3 SECTION 10. [EFFECTIVE JULY 1, 2017]

4

5 DISTRIBUTIONS

6

7 FOR THE AUDITOR OF STATE

8

8 GAMING TAX

9

| | | | |
|---|-------------------------|------------|------------|
| 9 | Total Operating Expense | 66,328,183 | 66,328,183 |
|---|-------------------------|------------|------------|

10

11 SECTION 11. [EFFECTIVE JULY 1, 2017]

12

13 The following allocations of federal funds are available for career and technical
 14 education under the Carl D. Perkins Career and Technical Education Act of 2006
 15 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be
 16 received by the state board of education, and may be allocated by the budget agency
 17 after consultation with the board of education and any other state agencies, commissions,
 18 or organizations required by state law. Funds shall be allocated to these agencies
 19 in accordance with the allocations specified below:

20

21 STATE PROGRAMS AND LEADERSHIP

| | | | |
|----|--|-----------|-----------|
| 22 | | 1,878,242 | 1,878,242 |
|----|--|-----------|-----------|

23 SECONDARY VOCATIONAL PROGRAMS

| | | | |
|----|--|------------|------------|
| 24 | | 15,796,838 | 15,796,838 |
|----|--|------------|------------|

25 POSTSECONDARY VOCATIONAL PROGRAMS

| | | | |
|----|--|-----------|-----------|
| 26 | | 7,500,345 | 7,500,345 |
|----|--|-----------|-----------|

27

28 SECTION 12. [EFFECTIVE JULY 1, 2017]

29

30 In accordance with IC 20-20-38, the budget agency, with the advice of the board
 31 of education and the budget committee, may proportionately augment or reduce
 32 an allocation of federal funds made under SECTION 11 of this act.

33

34 SECTION 13. [EFFECTIVE JULY 1, 2017]

35

36 Utility bills for the month of June, travel claims covering the period June 16 to
 37 June 30, payroll for the period of the last half of June, any interdepartmental
 38 bills for supplies or services for the month of June, and any other miscellaneous
 39 expenses incurred during the period June 16 to June 30 shall be charged to the
 40 appropriation for the succeeding year. No interdepartmental bill shall be recorded
 41 as a refund of expenditure to any current year allotment account for supplies or
 42 services rendered or delivered at any time during the preceding June period.

43

44 SECTION 14. [EFFECTIVE JULY 1, 2017]

45

46 The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation
 47 with the Indiana department of administration, may fix the amount of reimbursement
 48 for traveling expenses (other than transportation) for travel within the limits of Indiana.
 49 This amount may not exceed actual lodging and miscellaneous expenses incurred. A



1 person in travel status, as defined by the state travel policies and procedures established
2 by the Indiana department of administration and the budget agency, is entitled to a meal
3 allowance not to exceed during any twenty-four (24) hour period the standard meal
4 allowances established by the federal Internal Revenue Service.

5
6 All appropriations provided by this act or any other statute, for traveling and
7 hotel expenses for any department, officer, agent, employee, person, trustee, or
8 commissioner, are to be used only for travel within the state of Indiana, unless
9 those expenses are incurred in traveling outside the state of Indiana on trips that
10 previously have received approval as required by the state travel policies and
11 procedures established by the Indiana department of administration and the budget
12 agency. With the required approval, a reimbursement for out-of-state travel expenses
13 may be granted in an amount not to exceed actual lodging and miscellaneous expenses
14 incurred. A person in travel status is entitled to a meal allowance not to exceed during
15 any twenty-four (24) hour period the standard meal allowances established by the
16 federal Internal Revenue Service for properly approved travel within the continental
17 United States and a minimum of \$50 during any twenty-four (24) hour period for
18 properly approved travel outside the continental United States. However, while
19 traveling in Japan, the minimum meal allowance shall not be less than \$90 for any
20 twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum
21 meal allowance shall not be less than \$85 for any twenty-four (24) hour period.
22 While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and
23 France, the minimum meal allowance shall not be less than \$65 for any twenty-four
24 (24) hour period.

25
26 In the case of the state supported institutions of postsecondary education, approval
27 for out-of-state travel may be given by the chief executive officer of the institution,
28 or the chief executive officer's authorized designee, for the chief executive officer's
29 respective personnel.

30
31 Before reimbursing overnight travel expenses, the auditor of state shall require
32 documentation as prescribed in the state travel policies and procedures established
33 by the Indiana department of administration and the budget agency. No appropriation
34 from any fund may be construed as authorizing the payment of any sum in excess of
35 the standard mileage rates for personally owned transportation equipment established
36 by the federal Internal Revenue Service when used in the discharge of state business.
37 The Indiana department of administration and the budget agency may adopt policies
38 and procedures relative to the reimbursement of travel and moving expenses of new
39 state employees and the reimbursement of travel expenses of prospective employees
40 who are invited to interview with the state.

41
42 **SECTION 15. [EFFECTIVE JULY 1, 2017]**

43
44 Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions,
45 and councils who are entitled to a salary per diem is equal to \$100 per day. However,
46 members of boards, commissions, or councils who receive an annual or a monthly salary
47 paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

48
49 **SECTION 16. [EFFECTIVE JULY 1, 2017]**



1
2 **No payment for personal services shall be made by the auditor of state unless the**
3 **payment has been approved by the budget agency or the designee of the budget agency.**
4

5 **SECTION 17. [EFFECTIVE JULY 1, 2017]**
6

7 **No warrant for operating expenses, capital outlay, or fixed charges shall be issued to**
8 **any department or an institution unless the receipts of the department or institution**
9 **have been deposited into the state treasury for the month. However, if a department or**
10 **an institution has more than \$10,000 in daily receipts, the receipts shall be deposited**
11 **into the state treasury daily.**
12

13 **SECTION 18. [EFFECTIVE JULY 1, 2017]**
14

15 **In case of loss by fire or any other cause involving any state institution or department,**
16 **the proceeds derived from the settlement of any claim for the loss shall be deposited in**
17 **the state treasury, and the amount deposited is hereby reappropriated to the institution**
18 **or department for the purpose of replacing the loss. If it is determined that the loss shall**
19 **not be replaced, any funds received from the settlement of a claim shall be deposited**
20 **into the state general fund.**
21

22 **SECTION 19. [EFFECTIVE JULY 1, 2017]**
23

24 **If an agency has computer equipment in excess of the needs of that agency, then the**
25 **excess computer equipment may be sold under the provisions of surplus property sales,**
26 **and the proceeds of the sale or sales shall be deposited in the state treasury. The amount**
27 **so deposited is hereby reappropriated to that agency for other operating expenses of the**
28 **then current year, if approved by the director of the budget agency.**
29

30 **SECTION 20. [EFFECTIVE JULY 1, 2017]**
31

32 **This act does not authorize any rehabilitation and repairs to any state buildings,**
33 **nor does it allow that any obligations be incurred for lands and structures, without**
34 **the prior approval of the budget director or the director's designee. This SECTION**
35 **does not apply to contracts for the state universities supported in whole or in part**
36 **by state funds.**
37

38 **SECTION 21. [EFFECTIVE JULY 1, 2017]**
39

40 **If an agency has an annual appropriation fixed by law, and if the agency also receives**
41 **an appropriation in this act for the same function or program, the appropriation in**
42 **this act supersedes any other appropriations and is the total appropriation for the**
43 **agency for that program or function.**
44

45 **SECTION 22. [EFFECTIVE JULY 1, 2017]**
46

47 **The balance of any appropriation or funds heretofore placed or remaining to the**
48 **credit of any division of the state of Indiana, and any appropriation or funds provided**
49 **in this act placed to the credit of any division of the state of Indiana, the powers,**



1 duties, and functions whereof are assigned and transferred to any department for
2 salaries, maintenance, operation, construction, or other expenses in the exercise
3 of such powers, duties, and functions, shall be transferred to the credit of the
4 department to which such assignment and transfer is made, and the same shall be
5 available for the objects and purposes for which appropriated originally.
6

7 SECTION 23. [EFFECTIVE JULY 1, 2017]
8

9 The director of the division of procurement of the Indiana department of administration,
10 or any other person or agency authorized to make purchases of equipment, shall not
11 honor any requisition for the purchase of an automobile that is to be paid for from any
12 appropriation made by this act or any other act, unless the following facts are shown
13 to the satisfaction of the commissioner of the Indiana department of administration or
14 the commissioner's designee:

15 (1) In the case of an elected state officer, it shall be shown that the duties of the
16 office require driving about the state of Indiana in the performance of official duty.

17 (2) In the case of department or commission heads, it shall be shown that the statutory
18 duties imposed in the discharge of the office require traveling a greater distance
19 than one thousand (1,000) miles each month or that they are subject to official duty
20 call at all times.

21 (3) In the case of employees, it shall be shown that the major portion of the duties
22 assigned to the employee require travel on state business in excess of one thousand
23 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
24 part of the job assignment.
25

26 In computing the number of miles required to be driven by a department head or an
27 employee, the distance between the individual's home and office or designated official
28 station is not to be considered as a part of the total. Department heads shall annually
29 submit justification for the continued assignment of each vehicle in their department,
30 which shall be reviewed by the commissioner of the Indiana department of administration,
31 or the commissioner's designee. There shall be an insignia permanently affixed on
32 each side of all state owned cars, designating the cars as being state owned. However,
33 this requirement does not apply to state owned cars driven by elected state officials
34 or to cases where the commissioner of the Indiana department of administration or
35 the commissioner's designee determines that affixing insignia on state owned cars
36 would hinder or handicap the persons driving the cars in the performance of their
37 official duties.
38

39 SECTION 24. [EFFECTIVE JULY 1, 2017]
40

41 When budget agency approval or review is required under this act, the budget agency
42 may refer to the budget committee any budgetary or fiscal matter for an advisory
43 recommendation. The budget committee may hold hearings and take any actions
44 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
45 agency.
46

47 SECTION 25. [EFFECTIVE JULY 1, 2017]
48

49 The governor of the state of Indiana is solely authorized to accept on behalf of the



1 state any and all federal funds available to the state of Indiana. Federal funds
2 received under this SECTION are appropriated for purposes specified by the federal
3 government, subject to allotment by the budget agency. The provisions of this
4 SECTION and all other SECTIONS concerning the acceptance, disbursement,
5 review, and approval of any grant, loan, or gift made by the federal government
6 or any other source to the state or its agencies and political subdivisions shall
7 apply, notwithstanding any other law.

8
9 SECTION 26. [EFFECTIVE JULY 1, 2017]

10
11 Federal funds received as revenue by a state agency or department are not available
12 to the agency or department for expenditure until allotment has been made by the
13 budget agency under IC 4-12-1-12(d).

14
15 SECTION 27. [EFFECTIVE JULY 1, 2017]

16
17 A contract or an agreement for personal services or other services may not be
18 entered into by any agency or department of state government without the approval
19 of the budget agency or the designee of the budget director.

20
21 SECTION 28. [EFFECTIVE JULY 1, 2017]

22
23 Except in those cases where a specific appropriation has been made to cover the
24 payments for any of the following, the auditor of state shall transfer, from the
25 personal services appropriations for each of the various agencies and departments,
26 necessary payments for Social Security, public employees' retirement, health
27 insurance, life insurance, and any other similar payments directed by the budget
28 agency.

29
30 SECTION 29. [EFFECTIVE JULY 1, 2017]

31
32 Subject to SECTION 24 of this act as it relates to the budget committee, the budget
33 agency with the approval of the governor may withhold allotments of any or all
34 appropriations contained in this act for the 2017-2019 biennium, if it is considered
35 necessary to do so in order to prevent a deficit financial situation.

36
37 SECTION 30. [EFFECTIVE JULY 1, 2017]

38
39 CONSTRUCTION

40
41 For the 2017-2019 biennium, the following amounts, from the funds listed as follows,
42 are appropriated to provide for the construction, reconstruction, rehabilitation,
43 repair, purchase, rental, and sale of state properties, capital lease rentals, and the
44 purchase and sale of land, including equipment for these properties and other projects
45 as specified.

46
47 State General Fund - Lease Rentals
48 335,623,211
49 State General Fund - Construction



| | |
|----|--|
| 1 | 203,654,954 |
| 2 | State Police Building Account (IC 9-14-14-4) |
| 3 | 3,327,000 |
| 4 | Law Enforcement Academy Fund (IC 5-2-1-13) |
| 5 | 1,495,000 |
| 6 | Cigarette Tax Fund (IC 6-7-1-28.1) |
| 7 | 3,600,000 |
| 8 | Veterans' Home Building Fund (IC 10-17-9-7) |
| 9 | 2,120,000 |
| 10 | Postwar Construction Fund (IC 7.1-4-8-1) |
| 11 | 37,091,714 |
| 12 | Build Indiana Fund (IC 4-30-17) |
| 13 | 4,000,000 |
| 14 | State Highway Fund (IC 8-23-9-54) |
| 15 | 25,000,000 |
| 16 | |
| 17 | TOTAL 615,911,879 |

18
19 The allocations provided under this SECTION are made from the state general fund,
20 unless specifically authorized from other designated funds by this act. The budget
21 agency, with the approval of the governor, in approving the allocation of funds pursuant
22 to this SECTION, shall consider, as funds are available, allocations for the following
23 specific uses, purposes, and projects:
24

25 **A. GENERAL GOVERNMENT**

26
27 **FOR THE STATE BUDGET AGENCY**

| | | |
|----|--|-------------|
| 28 | Airport Facilities Leases | 29,548,602 |
| 29 | Stadium Lease Rental | 131,032,945 |
| 30 | Convention Center Lease Rental | 48,918,732 |
| 31 | State Fair Lease Rental | 8,536,075 |
| 32 | Indiana Motorsports Commission | 14,000,000 |
| 33 | Northwest Indiana Regional Development Authority | 12,000,000 |

34
35 **DEPARTMENT OF ADMINISTRATION**

| | | |
|----|---------------------------|------------|
| 36 | Preventive Maintenance | 9,784,334 |
| 37 | Repair and Rehabilitation | 17,009,520 |

38 **DEPARTMENT OF ADMINISTRATION - LEASES**

| | | |
|----|---|------------|
| 39 | General Fund | |
| 40 | Wabash Valley Correctional Facility Capital Lease | 41,782,754 |
| 41 | New Castle Correctional Facility Capital Lease | 24,940,923 |
| 42 | Evansville State Hospital Capital Lease | 7,841,050 |
| 43 | Southeast Regional Treatment Center Capital Lease | 10,856,282 |
| 44 | Logansport State Hospital Capital Lease | 6,165,848 |

45 **STATE LIBRARY**

| | | |
|----|---------------------------|-----------|
| 46 | Repair and Rehabilitation | 1,404,000 |
|----|---------------------------|-----------|

47 **INDIANA STATE FAIR**

| | | |
|----|---------------------------|-----------|
| 48 | Repair and Rehabilitation | 4,000,000 |
|----|---------------------------|-----------|

49



| | | |
|----|---|------------|
| 1 | B. PUBLIC SAFETY | |
| 2 | | |
| 3 | (1) LAW ENFORCEMENT | |
| 4 | | |
| 5 | INDIANA STATE POLICE | |
| 6 | General Fund | |
| 7 | State Police Lab | 30,000,000 |
| 8 | Preventive Maintenance | 1,266,998 |
| 9 | State Police Building Account (IC 9-14-14-4) | |
| 10 | Repair and Rehabilitation | 3,327,000 |
| 11 | FORENSIC LAB | |
| 12 | Repair and Rehabilitation | 3,092,760 |
| 13 | LAW ENFORCEMENT TRAINING BOARD | |
| 14 | Law Enforcement Academy Fund (IC 5-2-1-13) | |
| 15 | Preventive Maintenance | 400,000 |
| 16 | Repair and Rehabilitation | 1,095,000 |
| 17 | ADJUTANT GENERAL | |
| 18 | Preventive Maintenance | 1,660,500 |
| 19 | Repair and Rehabilitation | 4,259,150 |
| 20 | | |
| 21 | (2) CORRECTIONS | |
| 22 | | |
| 23 | DEPARTMENT OF CORRECTION | |
| 24 | Preventive Maintenance | 100,000 |
| 25 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 26 | Repair and Rehabilitation | 1,150,000 |
| 27 | STATE PRISON | |
| 28 | Preventive Maintenance | 1,100,000 |
| 29 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 30 | Repair and Rehabilitation | 4,150,000 |
| 31 | PENDLETON CORRECTIONAL FACILITY | |
| 32 | Preventive Maintenance | 1,300,000 |
| 33 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 34 | Repair and Rehabilitation | 500,000 |
| 35 | WOMEN'S PRISON | |
| 36 | Preventive Maintenance | 360,000 |
| 37 | NEW CASTLE CORRECTIONAL FACILITY | |
| 38 | Preventive Maintenance | 150,000 |
| 39 | PUTNAMVILLE CORRECTIONAL FACILITY | |
| 40 | Preventive Maintenance | 800,000 |
| 41 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 42 | Repair and Rehabilitation | 3,830,000 |
| 43 | INDIANAPOLIS RE-ENTRY EDUCATION FACILITY | |
| 44 | Preventive Maintenance | 360,000 |
| 45 | Postwar Construction Fund (IC 7.1-4-8-1) | |
| 46 | Repair and Rehabilitation | 160,000 |
| 47 | BRANCHVILLE CORRECTIONAL FACILITY | |
| 48 | Preventive Maintenance | 360,000 |
| 49 | WESTVILLE CORRECTIONAL FACILITY | |



| | <i>FY 2017-2018 Appropriation</i> | <i>FY 2018-2019 Appropriation</i> | <i>Biennial Appropriation</i> |
|----|---|---------------------------------------|-----------------------------------|
| 1 | Preventive Maintenance | | 1,040,000 |
| 2 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 3 | Repair and Rehabilitation | | 850,000 |
| 4 | ROCKVILLE CORRECTIONAL FACILITY | | |
| 5 | Preventive Maintenance | | 500,000 |
| 6 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 7 | Repair and Rehabilitation | | 2,227,440 |
| 8 | PLAINFIELD CORRECTIONAL FACILITY | | |
| 9 | Preventive Maintenance | | 950,000 |
| 10 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 11 | Repair and Rehabilitation | | 3,840,000 |
| 12 | RECEPTION AND DIAGNOSTIC CENTER | | |
| 13 | Preventive Maintenance | | 210,000 |
| 14 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 15 | Repair and Rehabilitation | | 250,000 |
| 16 | CORRECTIONAL INDUSTRIAL FACILITY | | |
| 17 | Preventive Maintenance | | 600,000 |
| 18 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 19 | Repair and Rehabilitation | | 1,750,000 |
| 20 | WABASH VALLEY CORRECTIONAL FACILITY | | |
| 21 | Preventive Maintenance | | 527,354 |
| 22 | CHAIN O' LAKES CORRECTIONAL FACILITY | | |
| 23 | Preventive Maintenance | | 90,000 |
| 24 | MADISON CORRECTIONAL FACILITY | | |
| 25 | Preventive Maintenance | | 315,000 |
| 26 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 27 | Repair and Rehabilitation | | 450,000 |
| 28 | MIAMI CORRECTIONAL FACILITY | | |
| 29 | Preventive Maintenance | | 900,000 |
| 30 | CAMP SUMMIT CORRECTIONAL FACILITY | | |
| 31 | Preventive Maintenance | | 80,000 |
| 32 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 33 | Repair and Rehabilitation | | 350,000 |
| 34 | EDINBURGH CORRECTIONAL FACILITY | | |
| 35 | Preventive Maintenance | | 80,000 |
| 36 | PENDLETON JUVENILE CORRECTIONAL FACILITY | | |
| 37 | Preventive Maintenance | | 300,000 |
| 38 | Postwar Construction Fund (IC 7.1-4-8-1) | | |
| 39 | Repair and Rehabilitation | | 2,192,256 |
| 40 | NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | | |
| 41 | Preventive Maintenance | | 120,000 |
| 42 | MADISON JUVENILE CORRECTIONAL FACILITY | | |
| 43 | Preventive Maintenance | | 435,000 |
| 44 | | | |
| 45 | C. CONSERVATION AND ENVIRONMENT | | |
| 46 | | | |
| 47 | DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION | | |
| 48 | Preventive Maintenance | | 100,000 |
| 49 | Repair and Rehabilitation | | 592,290 |



| | | |
|----|--|------------|
| 1 | FISH AND WILDLIFE | |
| 2 | Preventive Maintenance | 3,100,000 |
| 3 | Repair and Rehabilitation | 923,625 |
| 4 | FORESTRY | |
| 5 | Preventive Maintenance | 3,050,000 |
| 6 | Repair and Rehabilitation | 1,800,000 |
| 7 | NATURE PRESERVES | |
| 8 | Preventive Maintenance | 1,173,228 |
| 9 | Repair and Rehabilitation | 607,769 |
| 10 | OUTDOOR RECREATION | |
| 11 | Preventive Maintenance | 70,000 |
| 12 | Repair and Rehabilitation | 350,000 |
| 13 | STATE PARKS AND RESERVOIR MANAGEMENT | |
| 14 | Preventive Maintenance | 4,343,358 |
| 15 | Repair and Rehabilitation | 14,461,524 |
| 16 | Cigarette Tax Fund (IC 6-7-1-28.1) | |
| 17 | Preventive Maintenance | 3,600,000 |
| 18 | DIVISION OF WATER | |
| 19 | Preventive Maintenance | 167,000 |
| 20 | Repair and Rehabilitation | 2,814,836 |
| 21 | ENFORCEMENT | |
| 22 | Preventive Maintenance | 540,000 |
| 23 | Repair and Rehabilitation | 206,050 |
| 24 | ENTOMOLOGY | |
| 25 | Preventive Maintenance | 275,000 |
| 26 | INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION | |
| 27 | Preventive Maintenance | 2,273,767 |
| 28 | Repair and Rehabilitation | 3,332,760 |
| 29 | WAR MEMORIALS COMMISSION | |
| 30 | Preventive Maintenance | 1,234,000 |
| 31 | Repair and Rehabilitation | 4,992,625 |
| 32 | | |
| 33 | D. TRANSPORTATION | |
| 34 | | |
| 35 | DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS | |
| 36 | State Highway Fund (IC 8-23-9-54) | |
| 37 | Preventive Maintenance | 7,500,000 |
| 38 | Architectural/Engineering Fee Crawfordsville Sub and Salt Building | 490,000 |
| 39 | Brookville Unit and Crawfordsville Sub land purchases | 500,000 |
| 40 | Construction of the Oakland City Unit Building | 2,750,000 |
| 41 | Construction of the Oakland City Unit Salt Building | 1,450,000 |
| 42 | Construction of Logansport Unit Building | 2,750,000 |
| 43 | Materials and Test Phase 1 | 2,760,000 |
| 44 | Land Purchases Kokomo Unit Building | 300,000 |
| 45 | Construction of the Crawfordsville Sub Building | 6,500,000 |
| 46 | | |
| 47 | AIRPORT DEVELOPMENT | |
| 48 | Build Indiana Fund (IC 4-30-17) | |
| 49 | Airport Development | 4,000,000 |



The foregoing allocations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

| | |
|------------------------|--------|
| Preventive Maintenance | 66,000 |
|------------------------|--------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 268,680 |
|---------------------------|---------|

EVANSVILLE STATE HOSPITAL

| | |
|------------------------|---------|
| Preventive Maintenance | 783,924 |
|------------------------|---------|

MADISON STATE HOSPITAL

| | |
|------------------------|---------|
| Preventive Maintenance | 928,208 |
|------------------------|---------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,944,438 |
|---------------------------|-----------|

LOGANSPOUT STATE HOSPITAL

| | |
|------------------------|---------|
| Preventive Maintenance | 863,144 |
|------------------------|---------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 5,895,500 |
|---------------------------|-----------|

RICHMOND STATE HOSPITAL

| | |
|------------------------|-----------|
| Preventive Maintenance | 1,100,000 |
|------------------------|-----------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 677,300 |
|---------------------------|---------|

LARUE CARTER MEMORIAL HOSPITAL

| | |
|------------------------|-----------|
| Preventive Maintenance | 1,833,118 |
|------------------------|-----------|

NEURO DIAGNOSTIC INSTITUTE

| | |
|------------------------|---------|
| Preventive Maintenance | 100,000 |
|------------------------|---------|

(2) PUBLIC HEALTH

SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

| | |
|------------------------|---------|
| Preventive Maintenance | 565,714 |
|------------------------|---------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 4,363,626 |
|---------------------------|-----------|

SCHOOL FOR THE DEAF

| | |
|------------------------|---------|
| Preventive Maintenance | 565,714 |
|------------------------|---------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 2,242,474 |
|---------------------------|-----------|

(3) VETERANS' AFFAIRS



| | | |
|---|--|------------------|
| 1 | INDIANA VETERANS' HOME | |
| 2 | Veterans' Home Building Fund (IC 10-17-9-7) | |
| 3 | Preventive Maintenance | 1,500,000 |
| 4 | Repair and Rehabilitation | 620,000 |

5

6 **F. EDUCATION**

7

8 **HIGHER EDUCATION**

| | | |
|----|--|-------------------|
| 9 | INDIANA UNIVERSITY - TOTAL SYSTEM | |
| 10 | Repair and Rehabilitation | 26,257,406 |

11

12

13 **Each year a plan to address the deferred maintenance at each regional campus must**

14 **be approved by the commission for higher education. Projects must be focused on**

15 **student success.**

| | | |
|----|---|-------------------|
| 16 | PURDUE UNIVERSITY - TOTAL SYSTEM | |
| 17 | Repair and Rehabilitation | 22,502,556 |

18

19

20 **Each year a plan to address the deferred maintenance at each regional campus must**

21 **be approved by the commission for higher education. Projects must be focused on**

22 **student success.**

| | | |
|----|----------------------------------|------------------|
| 23 | INDIANA STATE UNIVERSITY | |
| 24 | Repair and Rehabilitation | 2,782,568 |

| | | |
|----|---------------------------------------|------------------|
| 25 | UNIVERSITY OF SOUTHERN INDIANA | |
| 26 | Repair and Rehabilitation | 1,862,672 |

| | | |
|----|----------------------------------|------------------|
| 27 | BALL STATE UNIVERSITY | |
| 28 | Repair and Rehabilitation | 5,430,972 |

| | | |
|----|----------------------------------|------------------|
| 29 | VINCENNES UNIVERSITY | |
| 30 | Repair and Rehabilitation | 1,813,204 |

| | | |
|----|-----------------------------------|------------------|
| 31 | IVY TECH COMMUNITY COLLEGE | |
| 32 | Repair and Rehabilitation | 6,637,306 |

33

34

35 **SECTION 31. [EFFECTIVE JULY 1, 2017]**

36

37 **The budget agency may employ one (1) or more architects or engineers to inspect**

38 **construction, rehabilitation, and repair projects covered by the appropriations in**

39 **this act or previous acts.**

40

41 **SECTION 32. [EFFECTIVE UPON PASSAGE]**

42

43 **If any part of a construction or rehabilitation and repair appropriation made by this**

44 **act or any previous acts has not been allotted or encumbered before the expiration**

45 **of two (2) biennia, the budget agency may determine that the balance of the appropriation**

46 **is not available for allotment. The appropriation may be terminated, and the balance**

47 **may revert to the fund from which the original appropriation was made.**

48

49 **SECTION 33. [EFFECTIVE JULY 1, 2017]**



1 The budget agency may retain balances in the mental health fund at the end of any
2 fiscal year to ensure there are sufficient funds to meet the service needs of the
3 developmentally disabled and the mentally ill in any year.
4

5 SECTION 34. [EFFECTIVE JULY 1, 2017]
6

7 If the budget director determines at any time during the biennium that the executive
8 branch of state government cannot meet its statutory obligations due to insufficient
9 funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with
10 the approval of the governor and after review by the budget committee, may transfer
11 from the counter-cyclical revenue and economic stabilization fund to the general
12 fund any additional amount necessary to maintain a positive balance in the general
13 fund.
14

15 SECTION 35. [EFFECTIVE JULY 1, 2017] (a) The budget agency and the department of
16 administration shall use the remaining balance of five million dollars (\$5,000,000) appropriated for
17 the budget agency for the health and safety contingency fund by HEA 1001-2013, SECTION 33, to
18 rehabilitate and improve the building located at 777 North Meridian Street in the city of
19 Indianapolis so that the building may be used to provide services to Indiana's veterans.

20 (b) The budget agency may not allot the money to the Indiana department of administration until
21 after the review by the budget committee.

22 (c) This SECTION expires June 30, 2019.

23 SECTION 36. [EFFECTIVE UPON PASSAGE] (a) The budget agency shall transfer from the
24 Indiana tobacco master settlement agreement fund to the state bicentennial capital account an
25 amount needed to cover obligations incurred before July 1, 2017. The amount transferred may not
26 exceed five million five hundred thousand dollars (\$5,500,000).

27 (b) There is appropriated from the Indiana tobacco master settlement agreement fund for the
28 budget agency to make the transfer to the state bicentennial capital account the amount needed to
29 cover the obligations.

30 (c) This SECTION expires June 30, 2019.

31 SECTION 37. IC 4-3-22-6, AS AMENDED BY P.L.152-2012, SECTION 3, IS AMENDED TO
32 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 6. (a) As used in this section, the following
33 terms have the following meanings:

34 (1) "Data" means recorded information, regardless of the form or the media on which the
35 information is recorded.

36 (2) "MPH" refers to the management performance hub established by this section.

37 (3) "State agency" means an authority, board, branch, commission, committee, department,
38 division, or other instrumentality of the executive, including the administrative, department
39 of state government.

40 (4) "State data" means any data created, received, maintained, stored, or otherwise in the
41 control of a state agency.

42 (a) The division of government efficiency and financial planning (b) The management performance
43 hub (MPH) is established within the OMB. The director shall appoint, subject to the approval of the
44 governor, a director of the ~~division~~, MPH, who serves at the pleasure of the director of OMB.

45 (b) (c) The ~~division~~ MPH shall do the following:

46 (1) Conduct operational and procedural audits of state government.



- 1 (2) Perform financial planning and design and implement efficiency projects.
 2 (3) Advise and assist:
 3 (A) each instrumentality, agency, authority, board, commission, and officer in the executive
 4 department of state government; and
 5 (B) each body corporate and politic established as an instrumentality of the state;
 6 to identify and implement continuous process improvement in state government.
 7 (4) **Establish an open data hub to make state data available in a standard and readily**
 8 **accessible format for use by state officials, academic institutions, research institutions, and the**
 9 **public.**
 10 (5) **Establish a privacy and security policy for all state data MPH receives that sets forth**
 11 **statewide standards for the proper use, data formats, storage, transfer, privacy, and security**
 12 **of state data and to comply with all applicable state and federal laws and policies governing**
 13 **data privacy and security.**
 14 ~~(4)~~ (6) Carry out such other responsibilities as may be designated by the director.

15 (d) **For purposes of the open data hub established by the MPH under subsection (c)(4), the**
 16 **following apply:**

- 17 (1) **Each state agency shall make all its state data available and accessible to the MPH, unless**
 18 **explicitly prohibited by federal law or a preexisting contractual obligation. If federal law**
 19 **precludes a state agency from making state data available or accessible to the MPH, the state**
 20 **agency shall make every effort to secure access for the MPH to the data from the federal**
 21 **agency or agencies that regulate the state agency's disclosure of the data to the MPH. If a**
 22 **contractual obligation is in effect on July 1, 2017, that precludes a state agency from making**
 23 **state data available or accessible to the MPH, the state agency shall propose an amendment**
 24 **to the agreement precluding access to the other parties to the contractual agreement.**
 25 (2) **The MPH may require a state agency to make the MPH a party to any contractual**
 26 **agreement that will generate state data.**
 27 (3) **The MPH may not publicly disclose the following information:**
 28 (A) **Personally identifiable information, including personal information protected under**
 29 **Indiana law or federal law.**
 30 (B) **Information that is protected as a trade secret under Indiana law or federal law.**
 31 (C) **Disciplinary records.**
 32 (D) **Juvenile delinquency records.**
 33 (E) **Criminal records.**
 34 (F) **Medical or health records.**
 35 (G) **Any other information prohibited from disclosure by Indiana law or federal law.**

36 SECTION 38. IC 4-10-18-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
 37 Sec. 9. If the total state general fund revenues for a state fiscal year, in which a transfer into the fund is
 38 made, are less than the level estimated in the budget report prepared in accord with IC 4-12-1-12(a) or
 39 ~~(c)~~ **IC 4-12-1-12(c)** and the shortfall cannot be attributed to a statutory change in the tax rate, the tax base,
 40 the fee schedules, or the revenue sources from which the general fund revenue estimate was made, ~~there~~
 41 **is appropriated the budget director, with the approval of the governor, may transfer** from the fund
 42 to the state general fund an amount that may not exceed ~~the lesser of the following two (2) amounts:~~
 43 ~~(1) the amount that was transferred into the fund during that state fiscal year. or~~
 44 ~~(2) the amount necessary to balance the general fund general operating budget for that state fiscal~~
 45 ~~year.~~

46 SECTION 39. IC 4-12-1-13, AS AMENDED BY P.L.213-2015, SECTION 42, IS AMENDED TO
 47 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 13. (a) During the interval between sessions



1 of the general assembly, the budget agency shall make regular or, at the request of the governor, special
2 inspections of the respective institutions of the state supported by public funds. The budget agency shall
3 report regularly to the governor relative to the physical condition of such institutions, and any
4 contemplated action of the institution on a new or important matter, and on any other subject which such
5 agency may deem pertinent or on which the governor may require information. The budget agency shall
6 likewise familiarize itself with the best and approved practices in each of such institutions and supply
7 such information to other institutions to make their operation more efficient and economical.

8 (b) Except as to officers and employees of state educational institutions, the executive secretary of the
9 governor, the administrative assistants to the governor, the elected officials, and persons whose salaries
10 or compensation are fixed by the governor pursuant to law, the annual compensation of all persons
11 employed by agencies of the state shall be subject to the approval of the budget agency. Except as
12 otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for
13 fixing compensation, salaries and wages of all classes and types of employees of any state agency or state
14 agencies, and any and all other such classifications affecting compensation as the budget agency shall
15 deem necessary or desirable. The classifications and schedules thus established shall be filed in the office
16 of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal
17 service payments coming within such classifications and schedules shall become effective when approved
18 by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to the
19 staffing of programs or agencies supported in whole or in part by federal funds are subject to review and
20 approval by the state personnel department under IC 4-15-2.2.

21 (c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal
22 services which are submitted to the auditor of state for payment.

23 (d) The budget agency shall review all contracts for personal services or other services and no contract
24 for personal services or other services may be entered into by any agency of the state before the written
25 approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor
26 of state under these contracts must be accompanied by a copy of the budget agency approval. No payment
27 may be made by the auditor of state without such approval. However, this subsection does not apply to
28 a contract entered into by:

29 (1) a state educational institution; or

30 (2) an agency of the state if the contract is not required to be approved by the budget agency under
31 IC 4-13-2-14.1.

32 (e) The budget agency shall review and approve the policy and procedures governing travel prepared
33 by the department of administration under IC 4-13-1, before the travel policies and procedures are
34 distributed.

35 (f) Except as provided in subsections (g) **and** (h), ~~and (i)~~, the budget agency may adopt such policies
36 and procedures not inconsistent with law as it may deem advisable to facilitate and carry out the powers
37 and duties of the agency, including the execution and administration of all appropriations made by law.
38 IC 4-22-2 does not apply to these policies and procedures.

39 (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized
40 by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless
41 the official or agency consents to comply with the policy or procedure, or emergency circumstances justify
42 extraordinary measures to protect the state's budget or fiscal reserves:

43 (1) The judicial department of the state.

44 (2) The general assembly, the legislative services agency, or any other entity of the legislative
45 department of the state.

46 (3) The attorney general.

47 (4) The auditor of state.



- 1 (5) The secretary of state.
2 (6) The superintendent of public instruction.
3 (7) The treasurer of state.

4 (h) The budget agency may not enforce a policy or procedure against an official or an agency specified
5 in subsection (g)(1) through (g)(7) by refusing to allot money from the personal services/fringe benefits
6 contingency fund to the official or agency.

7 (i) ~~The budget agency may not withhold or refuse to allot appropriations for a state educational~~
8 ~~institution without review by the budget committee.~~

9 SECTION 40. IC 4-31-11-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
10 Sec. 13. The auditor of state and treasurer of state shall make payments from the development funds upon
11 order of the commission. **Money in each fund is continuously appropriated to make these payments.**
12 However, the auditor of state and treasurer of state may not transfer money from one (1) development
13 fund to another development fund.

14 SECTION 41. IC 4-35-8.7-3, AS AMENDED BY P.L.149-2016, SECTION 15, IS AMENDED TO
15 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The gaming integrity fund is established.

16 (b) The fund shall be administered by the Indiana horse racing commission.

17 (c) The fund consists of gaming integrity fees deposited in the fund under this chapter and money
18 distributed to the fund under IC 4-35-7-12.5 and IC 4-35-7-15. Fifteen percent (15%) of the money
19 deposited in the fund shall be transferred to the Indiana state board of animal health to be used by the state
20 board to pay the costs associated with equine health and equine care programs under IC 15-17.

21 (d) The treasurer of state shall invest the money in the fund not currently needed to meet the
22 obligations of the fund in the same manner as other public funds may be invested.

23 (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

24 (f) Money in the fund may be used by the Indiana horse racing commission only for the following
25 purposes:

26 (1) To pay the cost of taking and analyzing equine specimens under IC 4-31-12-6(b) or another law
27 or rule and the cost of any supplies related to the taking or analysis of specimens.

28 (2) To pay dues to the Drug Testing Standards and Practices (DTSP) Committee of the Association
29 of Racing Commissioners International.

30 (3) To provide grants for research for the advancement of equine drug testing. Grants under this
31 subdivision must be approved by the Drug Testing Standards and Practices (DTSP) Committee of
32 the Association of Racing Commissioners International or by the Racing Mediation and Testing
33 Consortium.

34 (4) To pay the costs of post-mortem examinations under IC 4-31-12-10.

35 (5) To pay other costs incurred by the commission to maintain the integrity of pari-mutuel racing.

36 **(g) Money in the fund is continuously appropriated to the Indiana horse racing commission to**
37 **carry out the purposes described in subsection (f).**

38 SECTION 42. IC 5-2-1-13 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
39 Sec. 13. (a) There is created a ~~continuing~~ fund ~~which shall be~~ known as the law enforcement academy
40 ~~building~~ fund. The fund consists of amounts deposited under IC 33-37-7-9. This fund may be used by the
41 board **for the following:**

42 **(1) To acquire for the state of Indiana land and interests in and to land, and to construct upon such**
43 **land a fully equipped law enforcement academy to consist of classrooms, housing facilities, a**
44 **cafeteria, firearms ranges, a driving course, and other physical facilities which are deemed necessary**
45 **in the discretion of the board for the basic, inservice, and advanced training of law enforcement**
46 **officers in the skills and techniques of law enforcement. ~~Any balance of the fund that is unexpended~~**
47 **at the end of any fiscal year shall not revert to the general fund but shall be carried forward as an**



1 appropriation for the next fiscal year.

2 (2) Expenditures may be made by the board for, among other things, all expenses required for land
3 acquisition and transfer, including but not limited to personal services, appraisers fees, and the cost
4 of acquiring any interest in land and the construction and maintenance of improvements thereon.

5 (3) **Building and grounds maintenance for the law enforcement academy.**

6 (4) **Training equipment and supplies necessary to operate the law enforcement academy.**

7 (5) **Aid to approved law enforcement training schools certified as having met or exceeded the**
8 **minimum standards established by the board.**

9 (6) **Personal services, as authorized by the board, with the approval of the governor.**

10 (7) **Any other purpose necessary to carry out the provisions of this chapter, as determined by**
11 **the board.**

12 (b) The budget agency may, with the approval of the board and the governor, make allocations and
13 transfers of funds appropriated by the general assembly to state agencies having jurisdiction and control
14 over land acquired by the board for the purposes stated ~~herein~~, **in this section**, except that ~~such these~~
15 allocations and transfers ~~shall may~~ not be made in the acquisition of land which has been declared surplus
16 land of the state pursuant to statute.

17 (c) The board is ~~hereby~~ further authorized to acquire ~~said~~ land **for the purposes of this section** and
18 law enforcement academy buildings by gift, donation, bequest, devise, exchange, purchase, or eminent
19 domain, or other means. However, any money or proceeds from gifts, bequests, grants, or other donations
20 shall be deposited in a special donation fund which is ~~hereby~~ **must be** established for the purposes
21 ~~outlined described~~ in this section, for the use of the board to accomplish ~~said~~ **the purposes of this**
22 **section**. No part of ~~said~~ **the** special donation fund ~~shall revert~~ **reverts** to the general fund ~~of the state~~
23 unless specified by the donor as a condition to ~~his~~ **the donor's** gift. All land and academy buildings,
24 however acquired, ~~shall~~ become the property of the state.

25 (b) There is created a continuing fund which shall be known as the law enforcement training fund. The
26 fund consists of amounts deposited under IC 33-37-7-9. The board is further authorized to accept gifts
27 and grants of money, services, or property to supplement the law enforcement training fund and to use
28 the same for any purpose consistent with the authorized uses of said fund. This fund may be used by the
29 board for the following purposes:

30 (1) ~~Building and grounds maintenance for the law enforcement academy.~~

31 (2) ~~Training equipment and supplies necessary to operate the law enforcement academy.~~

32 (3) ~~Aid to approved law enforcement training schools certified as having met or exceeded the~~
33 ~~minimum standards established by the board.~~

34 (4) ~~Personal services, as authorized by the board with the approval of the governor.~~

35 (5) ~~Any other purpose necessary to carry out the provisions of this chapter, as determined by the~~
36 ~~board.~~

37 SECTION 43. IC 5-2-1-15, AS AMENDED BY P.L.2-2007, SECTION 74, IS AMENDED TO READ
38 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 15. (a) The facilities of the law enforcement academy
39 shall be available to any law enforcement agency of the state, or any of its political subdivisions, subject
40 to the rules of the board.

41 (b) Any law enforcement agency of the state, any of its political subdivisions, or any board certified
42 training center may conduct training:

43 (1) for the law enforcement agency of any political subdivision in Indiana; and

44 (2) in facilities other than those of the law enforcement academy;

45 if the minimum standards established by the board are met or exceeded.

46 (c) A law enforcement agency or a board certified training center conducting approved local training
47 under subsection (b) ~~shall may~~ be entitled to a per capita allowance from the law enforcement training



1 fund to defray such portions of the cost of basic training as shall be approved by the board. Such per
2 capita allowance shall be earmarked and expended only for law enforcement training.

3 (d) The facilities of the law enforcement academy shall be available for the training of railroad police,
4 prison and industrial plant guards, postsecondary educational institution safety and security personnel,
5 whether public or private, **for the training of any law enforcement agency from outside Indiana**, and
6 such other enforcement related groups as shall be approved by the board, upon terms and conditions
7 established by the board. Railroad police, **any law enforcement agency from outside Indiana**, and
8 nongovernmental enforcement related groups qualifying to use the facilities of the academy under the
9 rules of the board shall be required to reimburse the law enforcement training fund for the cost of such
10 training.

11 (e) The facilities of the law enforcement academy may be used for the training of firefighting personnel
12 where the subject matter of the training relates to duties which involve law enforcement related conduct.
13 Such training shall be conducted upon terms and conditions established by the board. However, no
14 volunteer firefighter is required to attend training at the academy.

15 (f) The cost of the mandatory basic training conducted by the board at the facilities of the law
16 enforcement academy ~~shall be paid out of the law enforcement training fund; if the trainees have been~~
17 ~~previously appointed and are on the payroll of a law enforcement department or agency; and~~ all other
18 training programs authorized by this chapter and conducted at the law enforcement training academy,
19 including the mandatory basic training course when attended by trainees who have been investigated and
20 approved but not yet hired by a law enforcement agency, are subject to fee schedules and charges for
21 tuition, lodging, meals, instructors, training materials, and any other items or services established by the
22 board, **including amounts needed to recoup corresponding marginal and fixed costs. The costs and**
23 **the fee schedule must be an annual schedule for the state fiscal year and must be approved by the**
24 **budget director.**

25 SECTION 44. IC 5-2-8-1, AS AMENDED BY P.L.164-2014, SECTION 2, IS AMENDED TO READ
26 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 1. (a) The following definitions apply in this section:

27 (1) "Abuse" means:

- 28 (A) conduct that causes bodily injury (as defined in IC 35-31.5-2-29) or damage to property; or
29 (B) a threat of conduct that would cause bodily injury (as defined in IC 35-31.5-2-29) or damage
30 to property.

31 (2) "County law enforcement agency" includes:

- 32 (A) postsecondary educational institution police officers appointed under IC 21-17-5 or
33 IC 21-39-4; and
34 (B) school corporation police officers appointed under IC 20-26-16.

35 (b) There is established in each county a county law enforcement continuing education program. The
36 program is funded by amounts appropriated under IC 33-37-8-4 or IC 33-37-8-6.

37 (c) A county law enforcement agency receiving amounts based upon claims for law enforcement
38 continuing education funds under IC 33-37-8-4 or IC 33-37-8-6 shall deposit each fee collected into the
39 county law enforcement continuing education fund.

40 (d) Distribution of money in the county law enforcement continuing education fund shall be made to
41 a county law enforcement agency without the necessity of first obtaining an appropriation from the county
42 fiscal body.

43 (e) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in a county law
44 enforcement continuing education fund for at least one (1) entire calendar year from the date of its deposit
45 shall, at the end of a county's fiscal year, be deposited by the county auditor in the law enforcement
46 **training academy** fund established under ~~IC 5-2-1-13(b)~~: **IC 5-2-1-13.**

47 (f) To make a claim under IC 33-37-8-6, a law enforcement agency shall submit to the fiscal body a



1 verified statement of cause numbers for fees collected that are attributable to the law enforcement efforts
2 of that agency.

3 (g) A law enforcement agency shall submit a claim for fees under this section in the same county fiscal
4 year in which the fees are collected under IC 33-37-4.

5 (h) A county law enforcement agency program shall provide to each law enforcement officer employed
6 by the county and may provide to each law enforcement officer employed by a city or town law
7 enforcement agency within the county continuing education concerning the following:

8 (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary
9 injunctions, and permanent injunctions involving abuse.

10 (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.

11 (3) Techniques for handling incidents of abuse that:

12 (A) minimize the likelihood of injury to the law enforcement officer; and

13 (B) promote the safety of a victim.

14 (4) Information about the nature and extent of abuse.

15 (5) Information about the legal rights of and remedies available to victims of abuse, including the
16 U nonimmigrant visa created under the federal Victims of Trafficking and Violence Protection Act
17 of 2000 (P.L. 106-386).

18 (6) How to document and collect evidence in an abuse case.

19 (7) The legal consequences of abuse.

20 (8) The impact on children of law enforcement intervention in abuse cases.

21 (9) Services and facilities available to victims of abuse and abusers.

22 (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent
23 injunctions.

24 (11) Policies concerning arrest or release of suspects in abuse cases.

25 (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.

26 (13) Landlord-tenant concerns in abuse cases.

27 (14) The taking of an abused child into protective custody.

28 (15) Assessment of a situation in which a child may be seriously endangered if the child is left in
29 the child's home.

30 (16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).

31 (17) Response to a sudden, unexpected infant death.

32 (18) Performing cardiopulmonary resuscitation and the Heimlich maneuver.

33 (19) Cultural diversity awareness that includes an understanding of cultural issues related to race,
34 religion, gender, age, domestic violence, national origin, and physical and mental disabilities.

35 (i) A county law enforcement agency may enter into an agreement with other law enforcement
36 agencies to provide the continuing education required by this section and section 2(f) of this chapter.

37 SECTION 45. IC 5-2-8-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
38 Sec. 5. (a) There is established the state police training fund. The fund consists of amounts collected
39 under IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the state police
40 department.

41 (b) If the state police department files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a city or
42 town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county auditor
43 shall deposit fees collected under the cause numbers submitted by the state police department into the
44 state police training fund established under this section.

45 (c) Claims against the state police training fund must be submitted in accordance with IC 5-11-10.

46 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the state
47 police training fund for at least one (1) entire calendar year from the date of its deposit shall, at the end



1 of the state's fiscal year, be deposited in the law enforcement **training academy** fund established under
2 ~~IC 5-2-1-13(b)~~; **IC 5-2-1-13**.

3 (e) As used in this subsection, "abuse" has the meaning set forth in section 1(a) of this chapter. As a
4 part of the state police department's in-service training, the department shall provide to each law
5 enforcement officer employed by the department continuing education concerning the following:

- 6 (1) Duties of a law enforcement officer in enforcing restraining orders, protective orders, temporary
7 injunctions, and permanent injunctions involving abuse.
- 8 (2) Guidelines for making felony and misdemeanor arrests in cases involving abuse.
- 9 (3) Techniques for handling incidents of abuse that:
 - 10 (A) minimize the likelihood of injury to the law enforcement officer; and
 - 11 (B) promote the safety of a victim.
- 12 (4) Information about the nature and extent of the abuse.
- 13 (5) Information about the legal rights of and remedies available to victims of abuse.
- 14 (6) How to document and collect evidence in an abuse case.
- 15 (7) The legal consequences of abuse.
- 16 (8) The impact on children of law enforcement intervention in abuse cases.
- 17 (9) Services and facilities available to victims of abuse and abusers.
- 18 (10) Verification of restraining orders, protective orders, temporary injunctions, and permanent
19 injunctions.
- 20 (11) Policies concerning arrest or release of suspects in abuse cases.
- 21 (12) Emergency assistance to victims of abuse and criminal justice options for victims of abuse.
- 22 (13) Landlord-tenant concerns in abuse cases.
- 23 (14) The taking of an abused child into protective custody.
- 24 (15) Assessment of a situation in which a child may be seriously endangered if the child is left in
25 the child's home.
- 26 (16) Assessment of a situation involving an endangered adult (as defined in IC 12-10-3-2).
- 27 (17) Response to a sudden, unexpected infant death.

28 The cost of providing continuing education under this subsection shall be paid from money in the state
29 police training fund.

30 SECTION 46. IC 5-2-8-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
31 Sec. 7. (a) There is established the conservation officers training fund. The department of natural
32 resources shall administer the fund. The fund consists of amounts collected under IC 33-37-4-1(b)(4),
33 IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the department of natural resources.

34 (b) If the department of natural resources files a claim under IC 33-37-8-4 or IC 33-37-8-6 against a
35 city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county
36 auditor shall deposit fees collected under the cause numbers submitted by the department of natural
37 resources into the conservation officers training fund established under this section.

38 (c) Claims against the conservation officers training fund must be submitted in accordance with
39 IC 5-11-10.

40 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the
41 conservation officers' training fund for at least one (1) entire calendar year from the date of its deposit
42 shall, at the end of the state's fiscal year, be deposited in the law enforcement **training academy** fund
43 established under ~~IC 5-2-1-13(b)~~; **IC 5-2-1-13**.

44 SECTION 47. IC 5-2-8-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]:
45 Sec. 8. (a) There is established the alcoholic beverage enforcement officers' training fund. The alcohol
46 and tobacco commission shall administer the fund. The fund consists of amounts collected under
47 IC 33-37-4-1(b)(4), IC 33-37-4-2(b)(3), and IC 33-37-4-3(b)(4) on behalf of the alcohol and tobacco



1 commission.

2 (b) If the alcohol and tobacco commission files a claim under IC 33-37-8-4 or IC 33-37-8-6 against
3 a city or town user fee fund or a county user fee fund, the fiscal officer of the city or town or the county
4 auditor shall deposit fees collected under the cause numbers submitted by the alcohol and tobacco
5 commission into the alcoholic beverage enforcement officers' training fund established under this section.

6 (c) Claims against the alcoholic beverage enforcement officers' training fund must be submitted in
7 accordance with IC 5-11-10.

8 (d) Money in excess of one hundred dollars (\$100) that is unencumbered and remains in the alcoholic
9 beverage enforcement officers' training fund for at least one (1) entire calendar year from the date of its
10 deposit shall, at the end of the state's fiscal year, be deposited in the law enforcement ~~training~~ **academy**
11 fund established under ~~IC 5-2-1-13(b)~~: **IC 5-2-1-13**.

12 SECTION 48. IC 5-13-9.3-4, AS ADDED BY P.L.139-2015, SECTION 2, IS AMENDED TO READ
13 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) If the fiscal body of a political subdivision
14 adopts an ordinance or a resolution under section 3 of this chapter for a particular capital asset, the fiscal
15 officer of the political subdivision shall establish a separate fund into which some or all of the proceeds
16 from the sale of the capital asset shall be deposited. All interest and other income earned on investments
17 of money in the fund shall be deposited in the fund. The ordinance or resolution under section 3 of this
18 chapter must require that the investing officer of the political subdivision shall contract with a registered
19 investment advisor concerning the investment of the proceeds in the fund with the expanded investment
20 authority granted to the political subdivision under this section.

21 (b) Notwithstanding IC 5-13 or any other law, the investing officer of the political subdivision may
22 invest money in the fund in the same manner as money in the ~~next generation trust~~ **major moves**
23 **construction** fund may be invested under ~~IC 8-14-15-8(b)~~: **IC 8-14-14-5**. A political subdivision shall
24 enter into an agreement with a registered investment advisor to provide advice regarding investment of
25 money in the fund. The political subdivision shall, with the advice of the registered investment advisor,
26 enter into agreements with investment managers for the investment of the funds. These agreements:

27 (1) must be a fee-for-service agreement; and

28 (2) may not provide that the compensation of the investment management professionals or
29 investment advisors is determined in whole or in part by the amount or percentage of the investment
30 income earned on money in the fund.

31 (c) Money in the fund may not be expended or transferred from the fund, except as provided in this
32 chapter.

33 SECTION 49. IC 5-28-6-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
34 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 9. **(a) The budget director, subject to the approval**
35 **of the governor, may authorize the transfer of an amount not to exceed twenty million dollars**
36 **(\$20,000,000) from the state general fund to the Indiana economic development corporation during**
37 **the state fiscal year beginning July 1, 2018.**

38 **(b) The Indiana economic development corporation shall deposit the amount transferred into**
39 **a special account to be used exclusively to provide grant funding to the Indiana Biosciences**
40 **Research Institute for new research capabilities.**

41 **(c) There is appropriated for the state fiscal year beginning July 1, 2018, from the state general**
42 **fund the amount approved by the governor for the budget agency to make the transfer.**

43 **(d) This section expires June 30, 2019.**

44 SECTION 50. IC 5-28-6-10 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
45 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. **(a) The budget director, subject to the approval**
46 **of the governor, may authorize the transfer of an amount not to exceed five million dollars**
47 **(\$5,000,000) from the state general fund to the Indiana economic development corporation during**



1 the state fiscal year beginning:

2 (1) July 1, 2017; and

3 (2) July 1, 2018.

4 (b) The Indiana economic development corporation shall deposit the amount transferred into
5 a special account to be used exclusively to fund an agreement with one (1) or more airlines to
6 provide direct overseas flights to public airports within Indiana.

7 (c) There is appropriated for the state fiscal year beginning:

8 (1) July 1, 2017; and

9 (2) July 1, 2018;

10 from the state general fund the amount approved by the governor for the budget agency to make
11 each transfer.

12 (d) This section expires June 30, 2019.

13 SECTION 51. IC 6-3-2-4, AS AMENDED BY P.L.250-2015, SECTION 16, IS AMENDED TO
14 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)]: Sec. 4. (a) Each taxable
15 year, an individual, or the individual's surviving spouse, is entitled to **the following:**

16 (1) An adjusted gross income tax deduction for the first five thousand dollars (\$5,000) of income,
17 including retirement or survivor's benefits, excluding adjusted gross income described in
18 subdivision (2), received during the taxable year by the individual, or the individual's surviving
19 spouse, for the individual's service in an active or reserve component of the armed forces of the
20 United States, including the army, navy, air force, coast guard, marine corps, merchant marine,
21 Indiana army national guard, or Indiana air national guard. However, a person who is less than sixty
22 (60) years of age on the last day of the person's taxable year, is not, for that taxable year, entitled to
23 a deduction under this section for retirement or survivor's benefits.

24 (2) An adjusted gross income tax deduction for income from retirement or survivor's benefits
25 received during the taxable year by the individual, or the individual's surviving spouse, for the
26 individual's service in an active or reserve component of the armed forces of the United States,
27 including the army, navy, air force, coast guard, marine corps, merchant marine, Indiana
28 army national guard, or Indiana air national guard. The amount of the deduction is equal to
29 the following:

30 (A) For the first five thousand dollars (\$5,000) of income from retirement or survivor's
31 benefits, the amount that is included in the taxpayer's federal adjusted gross income.

32 (B) For income from retirement or survivor's benefits in excess of the first five thousand
33 dollars (\$5,000) described in clause (A), the additional amount determined under subsection
34 (b).

35 (b) The amount of the deduction under subsection (a)(2)(B) is the adjusted gross income from
36 retirement or survivor's benefits in excess of the first five thousand dollars (\$5,000) that is included
37 in the taxpayer's federal adjusted gross income, multiplied by the following applicable percentages:

38 (1) Twenty-five percent (25%) for a taxable year beginning in 2017.

39 (2) Fifty percent (50%) for a taxable year beginning in 2018.

40 (3) Seventy-five percent (75%) for a taxable year beginning in 2019.

41 (4) One hundred percent (100%) for a taxable year beginning after December 31, 2019.

42 (b) (c) An individual whose qualified military income is subtracted from the individual's federal
43 adjusted gross income under IC 6-3-1-3.5(a)(19) for Indiana individual income tax purposes is not, for
44 that taxable year, entitled to a deduction under this section for the individual's qualified military income.

45 SECTION 52. IC 6-3.1-24-9, AS AMENDED BY P.L.250-2015, SECTION 30, IS AMENDED TO
46 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2018]: Sec. 9. (a) The total amount of tax credits that
47 may be approved by the corporation under this chapter in a particular calendar year for qualified



1 investment capital provided during that calendar year may not exceed twelve million five hundred
2 thousand dollars (\$12,500,000). An amount of an unused credit carried over by a taxpayer from a previous
3 calendar year may not be considered in determining the amount of proposed investments that the Indiana
4 economic development corporation may certify under this chapter.

5 (b) Notwithstanding the other provisions of this chapter, a taxpayer is not entitled to a credit for
6 providing qualified investment capital to a qualified Indiana business after December 31, 2020. However,
7 this subsection may not be construed to prevent a taxpayer from carrying over to a taxable year beginning
8 after December 31, 2020, an unused tax credit attributable to an investment occurring before January 1,
9 2021.

10 SECTION 53. IC 6-3.1-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
11 2017]: Sec. 11. (a) If a pass through entity is entitled to a credit under section 6 of this chapter but does
12 not have state tax liability against which the tax credit may be applied, a shareholder, partner, or member
13 of the pass through entity is entitled to a tax credit equal to:

- 14 (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- 15 (2) the percentage of the pass through entity's distributive **Indiana adjusted gross** income to which
16 the shareholder, partner, or member is entitled.

17 (b) **Notwithstanding subsection (a), if a pass through entity is entitled to a credit under section**
18 **6 of this chapter but does not have state tax liability against which the tax credit may be applied,**
19 **the pass through entity may assign all or part of the credit as provided in section 12(b) of this**
20 **chapter. If all or part of the credit is assigned to another taxpayer, each shareholder, partner,**
21 **member, or beneficiary of the pass through entity is entitled to a share of the proceeds from the**
22 **assignment equal to:**

- 23 (1) **the proceeds raised from the assignment; multiplied by**
- 24 (2) **the percentage of a pass through entity's distributive income to which the shareholder,**
25 **partner, member, or beneficiary is entitled.**

26 SECTION 54. IC 6-3.1-24-12, AS AMENDED BY P.L.193-2005, SECTION 19, IS AMENDED TO
27 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 12. (a) If the amount of the credit determined
28 under section 10 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability
29 for that taxable year, the taxpayer may carry the excess credit over for a period not to exceed the
30 taxpayer's following five (5) taxable years. The amount of the credit carryover from a taxable year shall
31 be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for
32 any subsequent taxable year. A taxpayer is not entitled to a carryback or a refund of any unused credit
33 amount.

34 (b) **If the corporation certifies a credit for an investment that is made after June 30, 2017, the**
35 **taxpayer may assign all or part of a credit to which the taxpayer is entitled under this chapter,**
36 **subject to the limitations set forth in subsection (c).**

37 (c) **The following apply to the assignment of a credit under this chapter:**

- 38 (1) **A taxpayer may not receive from the person to which the credit is assigned an amount that**
39 **is less than the standard rate for each dollar of credit as determined by the board of the**
40 **Indiana economic development corporation.**
- 41 (2) **A taxpayer may not assign all or part of a credit or credits to a particular person in**
42 **amounts that are less than ten thousand dollars (\$10,000), as determined before applying the**
43 **limit under subdivision (1).**
- 44 (3) **If a taxpayer assigns part of a credit during a particular taxable year, the taxpayer may**
45 **not make any additional assignments of any other part of the credit after the end of that**
46 **taxable year. Before a credit is assigned, the taxpayer must notify the Indiana economic**
47 **development corporation of the assignment of the credit in the manner prescribed by the**



1 corporation.

2 (4) The assignment must be in writing, and both the taxpayer and the person to which the
3 assignment is made shall report the assignment on the taxpayer's and person's state tax
4 returns for the year in which the assignment is made, in the manner prescribed by the
5 department.

6 (5) Once a particular credit or credits are assigned, the assignee may not assign all or part of
7 the credit or credits to another taxpayer.

8 SECTION 55. IC 6-3.1-24-14, AS ADDED BY P.L.106-2014, SECTION 1, IS AMENDED TO READ
9 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 14. A certificate or tax credit issued or assigned under
10 this chapter may not be considered to be a security for purposes of IC 23. **The issuance or assignment**
11 **of a certificate or tax credit under this chapter is not subject to the Indiana securities law under**
12 **IC 23.**

13 SECTION 56. IC 6-3.6-9-2 IS REPEALED [EFFECTIVE UPON PASSAGE]. ~~Sec. 2: The budget~~
14 ~~agency shall before May 1 of every odd-numbered year publish an estimate of the statewide total amount~~
15 ~~of certified distributions to be made under this article during the following two (2) calendar years:~~

16 SECTION 57. IC 6-3.6-9-3 IS REPEALED [EFFECTIVE UPON PASSAGE]. ~~Sec. 3: The budget~~
17 ~~agency shall before May 1 of every even-numbered year publish an estimate of the statewide total amount~~
18 ~~of certified distributions to be made under this article during the following calendar year:~~

19 SECTION 58. IC 8-14-14-5, AS AMENDED BY P.L.201-2014, SECTION 1, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. (a) The major moves construction fund is
21 established for the purpose of:

22 (1) funding projects, other than passenger or freight railroad systems as described in
23 IC 8-15.7-2-14(a)(4), under IC 8-15.7 or IC 8-15-3;

24 (2) funding other projects in the department's transportation plan; and

25 (3) funding distributions under sections 6 and 7 of this chapter.

26 (b) The fund shall be administered by the department.

27 (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently
28 needed to meet the obligations of the fund in the same manner as money is invested by the Indiana public
29 retirement system under IC 5-10.3-5. However, the treasurer of state may not invest the money in the fund
30 in equity securities. The treasurer of state may contract with investment management professionals,
31 investment advisors, and legal counsel to assist in the investment of the fund and may pay the state
32 expenses incurred under those contracts from the fund. Interest that accrues from these investments shall
33 be deposited in the fund.

34 (d) The fund consists of the following:

35 (1) Distributions to the fund from the toll road fund under IC 8-15.5-11.

36 (2) Distributions to the fund from the next ~~generation level~~ **Indiana** trust fund under IC 8-14-15.

37 (3) Appropriations to the fund.

38 (4) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.

39 (5) Revenues arising from:

40 (A) a tollway under IC 8-15-3 or IC 8-23-7-22; or

41 (B) a toll road under IC 8-15-2 or IC 8-23-7-23;

42 that the department designates as part of, and deposits in, the fund.

43 (6) Payments, other than payments for passenger or freight railroad systems as described in
44 IC 8-15.7-2-14(a)(4), made to the authority or the department from operators under IC 8-15.7.

45 (7) Any money transferred to the fund under IC 8-14-14.1-4.

46 (8) Interest, premiums, or other earnings on the fund.

47 (e) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred,



1 assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any
2 other state agency.

3 (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

4 (g) Money in the fund must be appropriated by the general assembly to be available for expenditure.

5 SECTION 59. IC 8-14-15-2, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ
6 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 2. As used in this chapter, "trust" refers to the next
7 **generation level Indiana** trust fund established under this chapter.

8 SECTION 60. IC 8-14-15-4, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ
9 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) The authority shall ~~establish a~~ **continue the** next
10 generation **trust and** trust fund **established under this chapter under the name next level Indiana**
11 **trust and trust fund. The trust shall continue** to hold title to **those** proceeds transferred to the trust
12 under IC 8-15.5-11 ~~to be used and use the proceeds~~ exclusively for the provision of highways, roads, and
13 bridges for the benefit of the people of Indiana and the users of those facilities.

14 (b) The trust shall be established as a charitable trust, separate from the state, but for the benevolent
15 public purpose provided in this section.

16 (c) The trust consists of the proceeds transferred to the trust under IC 8-15.5-11 and any income that
17 accrues from the investment of these proceeds.

18 SECTION 61. IC 8-14-15-7, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ
19 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 7. The ~~treasurer of state board of trustees established~~
20 **by section 7.5 of this chapter** shall act as the trustee of the trust.

21 SECTION 62. IC 8-14-15-7.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 7.5. (a) The next level Indiana board of**
23 **trustees is established. The board consists of the following members:**

24 (1) **The secretary of commerce or the secretary's designee, who shall serve as the chairperson**
25 **of the board.**

26 (2) **The director of the office of management and budget or the director's designee.**

27 (3) **Two (2) individuals appointed by the governor who have experience and knowledge in**
28 **investments.**

29 (4) **The treasurer of state or the treasurer's designee.**

30 (b) **The board of trustees shall serve as the trustee of the trust and direct the investment of the**
31 **next level Indiana trust fund.**

32 (c) **The board of trustees shall adopt an investment policy that includes all of the following:**

33 (1) **Maximizes risk appropriate returns.**

34 (2) **Makes significant investments in Indiana funds and companies.**

35 (d) **Investment policy set by the board of trustees must give adequate time to change current**
36 **investments in a prudent manner.**

37 SECTION 63. IC 8-14-15-8, AS AMENDED BY P.L.35-2012, SECTION 97, IS AMENDED TO
38 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 8. (a) The ~~trustee~~ **treasurer of state** shall:

39 (1) administer and manage the trust;

40 (2) invest the money in the trust **at the direction of the trustee;** and

41 (3) deposit in the trust any interest that accrues from the investment of these funds.

42 (b) Notwithstanding IC 5-13, the ~~trustee~~ **treasurer of state** shall invest the money in the trust not
43 currently needed to meet the obligations of the trust ~~in the same manner as money is invested by the~~
44 ~~Indiana public retirement system under IC 5-10.3-5. However, the trustee may not invest the money in~~
45 ~~the trust in equity securities.~~ **under the investment policies set by the next level Indiana board of**
46 **trustees.** The trustee shall also comply with the prudent investor rule set forth in IC 30-4-3.5. The trustee
47 may contract with investment management professionals, investment advisors, and legal counsel to assist



1 in the investment of the trust and may pay the state expenses incurred under those contracts from the trust.

2 (c) IC 4-9.1-1-8 and IC 4-9.1-1-9 do not apply to a trust established under this chapter.

3 (d) Money in the trust at the end of a state fiscal year does not revert to the state general fund.

4 SECTION 64. IC 8-14-15-10, AS ADDED BY P.L.47-2006, SECTION 6, IS AMENDED TO READ
5 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The principal of the trust may not be
6 ~~diminished distributed~~ during the term of the trust.

7 (b) The income that accrues from investment of the trust shall be deposited in the trust.

8 (c) On March 15, 2011, March 15, 2016, and March 15 ~~every five (5) years thereafter, in years set by~~
9 **the investment policy**, the treasurer of state shall transfer all interest **income** accruing to the trust to the
10 major moves construction fund.

11 SECTION 65. IC 8-15.5-11-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
12 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 3. (a) The toll road fund is established to provide
13 funds to:

14 (1) pay or defease certain bonds in the manner provided by this chapter;

15 (2) pay amounts owed by the authority in connection with the execution and performance of a
16 public-private agreement under this article, including operating expenses of the authority; and

17 (3) make distributions to ~~the next generation trust fund~~ and the major moves construction fund.

18 (b) The authority shall hold, administer, and manage the fund.

19 (c) Expenses of administering the fund shall be paid from money in the fund.

20 (d) The fund consists of the following:

21 (1) Money received from an operator under a public-private agreement.

22 (2) Appropriations, if any, made by the general assembly.

23 (3) Grants and gifts intended for deposit in the fund.

24 (4) Interest, premiums, gains, or other earnings on the fund.

25 (5) Amounts transferred to the fund under subsection (i).

26 (6) Amounts transferred to the fund under IC 8-14-14-6(a)(5).

27 (e) The authority shall establish the following separate accounts within the fund:

28 (1) The bond retirement account.

29 (2) The administration account.

30 (3) The eligible project account.

31 (f) Money in the fund shall be deposited, paid, and secured in the manner provided by IC 4-4-11-32.
32 Notwithstanding IC 5-13, the authority shall invest the money in the fund that is not needed to meet the
33 obligations of the fund in the manner provided by an investment policy established by resolution of the
34 authority.

35 (g) The fund is not part of the state treasury and is considered a trust fund for purposes of IC 4-9.1-1-7.
36 Money may not be transferred, assigned, or otherwise removed from the fund by the state board of
37 finance, the budget agency, or any other state agency.

38 (h) Money in the fund at the end of a state fiscal year does not revert to the state general fund.

39 (i) As soon as practicable after a public-private agreement concerning the Indiana Toll Road has been
40 executed and the closing for each financing transaction required to provide funding to carry out the
41 agreement has been conducted, the authority shall determine the total balance remaining in all toll road
42 funds and accounts established under IC 8-15-2. Subject to any applicable trust indentures securing toll
43 road bonds, the authority may retain from those funds and accounts the amounts necessary to pay
44 outstanding obligations with respect to the operation of the Indiana Toll Road incurred before the
45 effective date of the public-private agreement, and shall transfer all remaining balances in the toll road
46 funds and accounts to the fund.

47 SECTION 66. IC 8-15.5-11-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ



1 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 4. (a) Before any allocations are made from the fund
2 under this chapter, the authority shall determine:

3 (1) the extent to which outstanding bonds issued by the authority under IC 8-14.5-6 or IC 8-15-2
4 should be repaid, defeased, or otherwise retired;

5 (2) the total amount necessary to repay, defease, or otherwise retire the bonds selected by the
6 authority for repayment, defeasance, or retirement; and

7 (3) the total amount necessary to pay the amounts owed by the authority related to the execution and
8 performance of a public-private agreement under this article, including establishing reserves, plus
9 the amount necessary to establish an escrow account to implement a written agreement entered into
10 under IC 8-15.5-7-6 to fund reductions in, or refunds of, user fees imposed on Class 2 vehicles.

11 The authority shall make a separate determination of the amount described in subdivision (3) for each
12 public-private agreement. The amount described in subdivision (3) is payable solely from money received
13 by the authority under the public-private agreement for which the amounts owed were incurred, and are
14 not payable from lease payments received under IC 8-9.5 or IC 8-14.5.

15 (b) Before making any allocations from the fund under subsection (c) or (d), the authority shall allocate
16 the amount determined under subsection (a)(2) to the bond retirement account. Money in this account may
17 be used only for the purpose described in section 3(a)(1) of this chapter.

18 (c) After making the allocation required by subsection (b) and before making the allocations required
19 by subsection (d), the authority shall allocate the amount determined under subsection (a)(3) to the
20 administration account. Money in this account may be used only for the purpose described in section
21 3(a)(2) of this chapter.

22 (d) After making the allocations required by subsections (b) and (c), the remaining money received
23 during each state fiscal year under a public-private agreement under this article shall be allocated to the
24 eligible project account. Money in this account may be used only for the purposes described in section
25 3(a)(3) of this chapter. Within thirty (30) days after a public-private agreement concerning the Indiana
26 Toll Road has been executed and the closing for each financing transaction required to provide funding
27 to carry out the agreement has been conducted, the authority shall transfer

28 ~~(1) five hundred million dollars (\$500,000,000) of the money in the eligible project account to the~~
29 ~~next generation trust fund established under IC 8-14-15; and~~

30 ~~(2) the remainder of the money in the eligible project account to the major moves construction fund.~~

31 In addition, any amounts transferred to the fund under section 3(i) of this chapter after the date described
32 in this subsection shall be transferred to the major moves construction fund.

33 SECTION 67. IC 8-15.5-11-5, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ
34 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 5. The money allocated to the eligible project account
35 must be used to make distributions to ~~the next generation trust fund and~~ the major moves construction
36 fund, as provided by section 4 of this chapter.

37 SECTION 68. IC 8-23-3-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
38 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: **Sec. 12. (a) Beginning with the state fiscal year**
39 **beginning July 1, 2018, the department may institute a pilot program to swap state highway funds**
40 **for federal aid highway funds that have been or will be deposited in the department's local**
41 **government revolving account.**

42 **(b) Under the pilot program, the department may choose to swap state highway funds for any**
43 **part of the local apportionment of federal aid highway funds before the beginning of each state**
44 **fiscal year.**

45 **(c) The department shall determine the amount of state funds available for swap, considering**
46 **both the needs of the state highway system and whether the department will be able to effectively**
47 **use federal aid highway funds received through the swap. A swap of state for federal funds must**



1 be on an equal match basis.

2 (d) The department may choose only local projects that are eligible for federal aid participation
3 to receive swapped state funds under the pilot program. A local unit must:

4 (1) have an asset management plan that is approved by the department; and

5 (2) provide a twenty percent (20%) match for a selected project from local funds.

6 (e) If the actual costs of a project are less than the amounts of swapped funds awarded by the
7 department, the local unit shall return the balance of swapped funds to the department.

8 (f) The department may adopt emergency rules under IC 4-22-2-37.1 to carry out the pilot
9 program, including rules to establish procedures for the selection of projects.

10 (g) The department may carry out activities associated with the pilot program notwithstanding
11 any other laws, including IC 36-9-42.2.

12 SECTION 69. IC 14-22-7-4, AS AMENDED BY P.L.289-2013, SECTION 6, IS AMENDED TO
13 READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]: Sec. 4. (a) An electronically generated stamp shall
14 be issued to each hunting license applicant or holder upon request and the payment of a fee of six dollars
15 and seventy-five cents (\$6.75). Each stamp expires on March 31 of the year following issuance.

16 (b) The department may set a license fee to hunt a migratory waterfowl above the fee established under
17 subsection (a).

18 (c) **The fees collected shall be deposited in the fish and wildlife fund and credited to a special
19 account to be used as provided in section 5 of this chapter. However, the fees collected do not have
20 to be credited to the special account if the budget agency finds that it would reduce the balance in
21 the fish and wildlife fund to less than three million dollars (\$3,000,000) at the end of the state fiscal
22 year.**

23 SECTION 70. IC 14-22-7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:
24 Sec. 5. (a) The department shall contract annually with an appropriate nonprofit organization to use fifty
25 percent (50%) of the revenue ~~collected~~ **credited to the special account** under **section 4** of this chapter
26 for development of waterfowl propagation areas. Before paying the revenue to a nonprofit corporation
27 developing waterfowl areas, the department must obtain evidence that the project is acceptable to the
28 appropriate agency having jurisdiction over the land and water affected by the project.

29 (b) The department shall spend fifty percent (50%) of the revenue ~~collected~~ **credited to the special
30 account** under **section 4** of this chapter:

31 (1) for the acquisition or development of wetlands in Indiana; or

32 (2) to participate in the joint funding of North American waterfowl management plans.

33 SECTION 71. IC 14-22-8-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:
34 Sec. 6. (a) The game bird habitat restoration fund is established as a dedicated fund.

35 (b) The department shall administer the fund. The director may expend the money in the fund
36 exclusively for the purpose of restoring the habitat of the various game birds in Indiana.

37 (c) The proceeds from the sale of stamps shall be deposited in **and transferred from the fish and
38 wildlife fund** to the fund. **However, a transfer is not required if the budget agency finds that it would
39 reduce the balance in the fish and wildlife fund to less than three million dollars (\$3,000,000) at the
40 end of the state fiscal year.**

41 (d) Money in the fund does not revert to the state general fund at the end of a state fiscal year. If the
42 fund is abolished, the contents revert to the fish and wildlife fund.

43 SECTION 72. IC 14-22-12-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 1, 2017]:
44 Sec. 3. The department shall deposit in the ~~deer research and management~~ **fish and wildlife** fund twenty
45 dollars (\$20) from the cost of every nonresident license to hunt deer for any time in any manner. **The
46 department shall transfer the revenue deposited under this section from the fish and wildlife fund
47 to the deer research and management fund. However, a transfer is not required if the budget**



1 **agency finds that it would reduce the balance in the fish and wildlife fund to less than three million**
2 **dollars (\$3,000,000) at the end of the state fiscal year.**

3 SECTION 73. IC 15-19-2-10, AS ADDED BY P.L.2-2008, SECTION 10, IS AMENDED TO READ
4 AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 10. (a) The standardbred horse fund is established.

5 (b) The money received by the Indiana horse racing commission under this chapter shall be deposited
6 in the standardbred horse fund. ~~The standardbred horse fund is a nonbudgetary fund.~~ Money remaining
7 in the standardbred horse fund at the end of a state fiscal year does not revert to the state general fund.

8 (c) After considering the recommendations of the advisory board, the Indiana horse racing commission
9 may disburse money from the standardbred horse fund for any purpose described in section 8 of this
10 chapter.

11 (d) The Indiana horse racing commission shall pay any expense incurred in administering this chapter
12 from the standardbred horse fund.

13 **(e) Money in the fund is continuously appropriated to the Indiana horse racing commission to**
14 **carry out the purposes of this chapter.**

15 SECTION 74. IC 16-21-10-21, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO
16 READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 21. This chapter expires June 30, ~~2017~~ **2021.**

17 SECTION 75. IC 16-28-15-14, AS AMENDED BY P.L.205-2013, SECTION 217, IS AMENDED TO
18 READ AS FOLLOWS [EFFECTIVE JUNE 15, 2017]: Sec. 14. This chapter expires June 30, ~~2017~~ **2021.**

19 SECTION 76. IC 33-37-7-9, AS AMENDED BY P.L.229-2011, SECTION 262, IS AMENDED TO
20 READ AS FOLLOWS [EFFECTIVE JULY 1, 2017]: Sec. 9. (a) On June 30 and on December 31 of each
21 year, the auditor of state shall transfer to the treasurer of state nine million two hundred seventy-seven
22 thousand twenty-three dollars (\$9,277,023) for distribution under subsection (b).

23 (b) On June 30 and on December 31 of each year, the treasurer of state shall deposit into:

24 (1) the family violence and victim assistance fund established by IC 5-2-6.8-3 an amount equal to
25 eight and three-hundredths percent (8.03%);

26 (2) the Indiana judges' retirement fund established by IC 33-38-6-12 an amount equal to thirty-eight
27 and fifty-five hundredths percent (38.55%);

28 ~~(3) the law enforcement academy building fund established by IC 5-2-1-13 an amount equal to two~~
29 ~~and fifty-six hundredths percent (2.56%);~~

30 ~~(4) (3) the law enforcement training academy fund established by IC 5-2-1-13 an amount equal to~~
31 ~~ten twelve and twenty-seven hundredths percent (10.27%); (12.83%);~~

32 ~~(5) (4) the violent crime victims compensation fund established by IC 5-2-6.1-40 an amount equal~~
33 ~~to eleven and ninety-three hundredths percent (11.93%);~~

34 ~~(6) (5) the motor vehicle highway account an amount equal to nineteen and forty-nine hundredths~~
35 ~~percent (19.49%);~~

36 ~~(7) (6) the fish and wildlife fund established by IC 14-22-3-2 an amount equal to twenty-five~~
37 ~~hundredths percent (0.25%);~~

38 ~~(8) (7) the Indiana judicial center drug and alcohol programs fund established by IC 12-23-14-17~~
39 ~~for the administration, certification, and support of alcohol and drug services programs under~~
40 ~~IC 12-23-14 an amount equal to one and sixty-three hundredths percent (1.63%); and~~

41 ~~(9) (8) the DNA sample processing fund established under IC 10-13-6-9.5 for the funding of the~~
42 ~~collection, shipment, analysis, and preservation of DNA samples and the conduct of a DNA data~~
43 ~~base program under IC 10-13-6 an amount equal to seven and twenty-nine hundredths percent~~
44 ~~(7.29%);~~

45 of the amount transferred by the auditor of state under subsection (a).

46 (c) On June 30 and on December 31 of each year, the auditor of state shall transfer to the treasurer of
47 state for deposit into the public defense fund established under IC 33-40-6-1 three million seven hundred



1 thousand dollars (\$3,700,000).

2 SECTION 77. [EFFECTIVE JANUARY 1, 2017 (RETROACTIVE)] (a) IC 6-3-2-4, as amended by
3 this act, applies to taxable years beginning after December 31, 2016.

4 (b) This SECTION expires July 1, 2021.

5 SECTION 78. An emergency is declared for this act.

